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Town of Bristol
Annual Report
2011





TOWN DIRECTORY
Bristol, New Hampshire
www.townofbristolnh.org

Assessing Office **744-3354**
Monday – Friday ~ 8:00am – 4:00pm
~Assessor available by appointment

Human Services Office (By appointment) **744-2522**

Land Use Code Enforcement/Health Officer **744-3354**
Please contact the Town Office for information.

Minot-Sleeper Library **744-3352**
Monday, Wednesday & Thursday ~ 10:00am – 8:00pm
Friday ~ 10:00am – 6:00pm
Saturday ~ 10:00am – 2:00pm

Planning/Zoning/Historic District/CIP Secretary **744-3354**
Friday ~ 8:00am – 4:00pm

Police Department **744-6320**
Monday - Friday 8:00 am—4:00 pm

Public Works Office **744-8411**
Monday – Friday ~ 7:00am – 3:30pm

Selectmen's Office **744-3354**
Monday – Friday ~ 8:00am – 4:00pm

Transfer Station **744-2441**
Monday, Wednesday, & Saturday ~ 8:00am - 4:00pm

Town Clerk/Tax Collector **744-3354**
Monday, Tuesday, Wednesday & Friday ~ 8:00am - 4:00pm
Thursday ~ 8:00am – 7:00pm

ANNUAL REPORT FOR THE TOWN OF BRISTOL, NEW HAMPSHIRE

FISCAL YEAR ENDING DECEMBER 31, 2011

POPULATION: 3,054 (2010 Census)
NET TAXABLE VALUATION: $ 469,514,569
TOWN: $6.88 per thousand
SCHOOL DISTRICT: $9.36 per thousand
STATE EDUCATION: $2.38
COUNTY: $1.55 per thousand
TAX RATE TOTAL: $20.17 per thousand

DEDICATION OF THE ANNUAL REPORT

BRISTOL'S BURT WILLIAMS

When you think of Burt Williams, you think of someone you can trust, someone whose opinion counts and someone who has the best interest of the community in mind when dealing with a critical issue of the time. Burt, really is a man of the times. He has been here in Bristol for as long as many of Bristol's citizens can remember. Although he was born in Somerville, Massachussetts, his parents immigrated from Nova Scotia, coming to Bristol to set up a lumber company. It is impossible to think of Bristol and not think of Burt Williams. He has been a long time mover and shaker in the community. During his days as a Bristol Selectman, Burt developed an unabiding interest in the water/sewer segment of the Town government and is still an active volunteer in that capacity today. In a large way Bristol's current water/sewer system is due to Burt Williams and his ability to get a job done.

Burt has served the Town, and the area, as a member of the New Hampshire Legislature, finally retiring from that position in 2011. Somewhere in those years of public service to the Town and State, Burt earned a living with his father, brother Bob, and family at R.P.Williams & Sons. The business and the man worked the same way with the community as he had when serving the people as a Selectman. The business supported the community and the community has supported the business mainly due to the positive attitude of Burt and his family. Burt's list of accomplishments are too numerous to name. His range of friends is woven into the fabric of the community. Whether he was helping his old friend Randy Robinson, or dealing with the design of a new bridge, Burt just took it in stride.



If you know Burt, and a good many folks do, with his quiet and friendly manner you might be surprised to know that he is an M.I.T. graduate. As an example of the uniqueness of this is that fact that while serving in the New Hampshire Legislature, there were only two members with that same alma mater. Burt is a civil engineer who has turned that degree into a community resource. He has lived here and brought his experience and knowledge with him. Roads, bridges, a water/sewer system and most recently a pumping station that has his name on it are few of the tangible items that Burt has been involved in here in Bristol. According to his wife, Ruth, he is a wonderful caring dad who is always ready to help his children and grandchildren in any way he can. He continues to work at something from the time his feet hit the floor in the morning to the time his head hits the pillow at night. Today, you can find him building a garage, visiting a sick friend, meeting with the Town Administrator, or stopping for a cup of coffee and the news at a local restaurant. If you are really lucky, you are among those who can count on him as friend. The Town of Bristol has been indeed fortunate to have Burt Williams among its residents and recognizes that with a simple "thank you", because that is all that he would take for those many years of service.

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TOWN OFFICIALS—ELECTED

Board of Selectmen

Richard Alpers, *Chair*	2013
Jeff Shackett, *Vice Chair*	2014
Don Milbrand	2014
Joseph Denning	2012
Phil Dion	2013

Moderator

Edward "Ned" Gordon	2012

Town Clerk / Tax Collector

Raymah Simpson	2014

Treasurer

Kathleen Haskell	2014

Trustees of the Trust Fund

Beth White	2014
Dave Carr	2013
Elizabeth Seeler	2012

Supervisors of the Checklist

Sue Martin	2014
Loretta Carey	2015
David Hill	2016

Cemetery Trustees

Tom Keegan	2014
Archie Auger	2012
Ron Preble	2013

Budget Committee

Shaun Lagueux, *Chair*	2014
Paul Simard, *Vice Chair*	2012
Dorcas Gordon	2013
Dave Carr	2014
Mark Chevalier	2014
Ashley Dolloff	2012
Ron Preble	2013
Jon Thouin	2013
Wendy Costigan	2012
Barbara Greenwood	2012
Dan Arseneau	2013
Tom Keegan	2014
Jeff Shackett, *Selectmen's Rep.*	

Trustees of the Minot-Sleeper Library

Wendy Costigan, *Chair*	2014
Nathan Haselbauer, *Vice Chair*	2013
George Corrette, *Finances*	2014
Lucille Keegan, *Secretary*	2014
Nancy Gavalis	2012
Karen Schaffner	2014
Barbara Greenwood	2012
Ann Fitzpatrick	2013
Glen Dorr	2013

Newfound Area School Board

Lloyd Belbin	2014

As recorded with the Town Clerk

TOWN OFFICIALS—APPOINTED

Town Administrator
Michael Capone

Executive Assistant /
Human Resources Coordinator
Kelly Lacasse

Accountant
Peggy Petraszewski

Assistant Clerk / Collector
Mary Richardson

Deputy Clerk / Collector
Patricia Woolsey

Assessor
Commerford, Nieder & Perkins

Assessing Assistant
Christina McClay

Health Officer
Kelly Lacasse

Librarian
Sharon Warga

Police Chief
Michael Lewis

Police Department
Administrative Assistant
Gylene Salmon

Fire Chief
Steven Yannuzzi

Fire Department
Administrative Assistant
Cindy Rogers

Forest Fire Wardens
John Moyer, Warden
Chris Dolloff, Deputy
Mike Goss, Deputy
Steve Yannuzzi, Deputy

Emergency Management
Steven Yannuzzi
Michael Lewis

Public Works Superintendent
Jeffrey Chartier

Public Works Office Manager
Juanita Gilman

Highway Superintendent
Mark Bucklin

Human Services
Marilyn Ford
Kelly Lacasse

Planning / Zoning / CIP/
Historic District Secretary
Jan Laferriere

TOWN OFFICIALS – APPOINTED (*CONTINUED*)

Planning Board

Dan Paradis, *Chair*	2013
Denice DeStefano, *Vice Chair*	2012
Janice DellaCroce	2014
Elizabeth Seeler	2012
Clay Dingman	2014
Murray Campbell	2013
Phil Dion, Selectmen's Rep.	2012
Steve Favorite, Alternate	2014

Historic District Commission

Clay Dingman, *Chair*	2014
Larry Douglas, *Vice Chair*	2013
Sandra Heaney	2012
Dorcas Gordon	2014
Don Milbrand, Selectmen's Rep.	2011

Zoning Board of Adjustment

Alan DeStefano, Chair	2013
Michael Willingham	2012
Ashley Dolloff	2014
Larry Denton	2012
Lorraine Bohmiller	2013
Richard LaFlamme, Alternate	2014

Capital Improvements Program Committee

Murray Campbell, Chair
Dan Paradis
Steve Favorite
Donald Milbrand
David Hill
Bob Gilbert, Alternate

As recorded with the Town Clerk

TOWN OFFICIALS – APPOINTED (*CONTINUED*)

Energy Committee

Nathan Haselbauer, *Chair*
Lucille Keegan, *Secretary*
Don Martin
George Corrette
Don Downes
Michael Capone

Conservation Commission

Carroll Brown Jr., *Chair*	2015
Janet Cote	2015
Mason Westfall	2014
Richard LaFlamme	2014
Maureen McGuire	2013
Mary Joanna DeWolf	2013

Community Events Committee

Leslie Dion
Barbara Greenwood
Christina McClay
Joe Denning
Ray Courchaine
Steve Yannuzzi
Gylene Salmon
Marjorie Gorman

Joint Loss Management Committee

Gylene Salmon, *Chair*
Mark Bucklin
Jeff Chartier
Mike Lewis
Steve Yannuzzi
Michael Capone
Kelly Lacasse
Ken Pelletier
Ben LaRoche

EXECUTIVE SUMMARY
2011 BOARD OF SELECTMEN REPORT

In 2011, the Bristol Board of Selectmen worked to keep a balance between providing a high level of service to residents, taxpayers and visitors to the Town of Bristol, while keeping operating expenses down. During budget season, we worked with Departments and the Budget Committee to provide a budget for consideration at Town Meeting that would not increase the Town portion of the tax rate. We were successful in meeting that objective as the 2011 Town portion of the tax rate decreased when adjusted for the revaluation.

Speaking of the revaluation, as always, there are many questions raised during the process. We encourage anyone who has questions to contact the Assessing Assistant or the Town Administrator. They would be happy to explain the process and provide you with any information you require.

In 2011, there were two ongoing projects brought to completion. In the summer, the pedestrian safety improvements around the Middle School, which were funded through the Federal Safe Routes to School Program, were constructed. These improvements provide for much safer access to the Middle School for students with the construction of a new sidewalk from North Main Street down to the Middle School and the construction of safety areas for pedestrians near the drop-off areas in the school parking lot. The Smith River Bank Stabilization project, which was funded through a FEMA hazard mitigation grant, was completed in the fall. This project was designed to protect a section of riverbank that was eroding to the extent that it was threatening Smith River Road.

Work continues on other projects that collectively will bring many improvements to the Downtown. Design work has been completed for the Transportation Enhancement project. The project will be put out to bid this spring and we anticipate that work will be completed by the fall. We also plan to complete the downtown Water and Sewer improvements should the proposal pass at Town Meeting. The State has some drainage work they would like to complete as well. Our goal is to incorporate all three projects into one bid to minimize the cost and any disruption due to construction by working on all three projects simultaneously.

EXECUTIVE SUMMARY
2011 BOARD OF SELECTMEN REPORT (*CONTINUED*)

Another project we have been working on is to develop a trail that will run from the old Water Street access, just below the Mica Building, along the Newfound and Pemigewassett Rivers down to Profile Falls. Our initial plan has been reviewed by the Army Corps of Engineers, one of our partners in this project. They have requested some additional information with regard to our plan. We hope to provide this information to them shortly and continue our planning for the project in 2012. If approved and constructed, this trail will open up a very scenic pathway along the two rivers that will attract many visitors to our Downtown.

At a Special Town Meeting, held on July 20, 2011, residents voted to acquire the old millstream parcel on Route 3A just north of the Town Offices. Our highway crew has already made some improvements to the parcel to provide better access. In addition the Bristol Rotary made a generous donation of some picnic tables for the property. We hope to continue to improve the parcel so that it will provide a nice area for all to use.

This fall, the Town, the Newfound Lake Region Association and the New Hampshire Department of Environmental Services began work on a "bioswale" filtration project at Cummings Beach designed to treat some of the water running off West Shore Road and into Newfound Lake. The balance of the work that will tie all of the drainage elements together will be completed in the spring of 2012. In addition to the "bioswale" work, the south end of Cummings Beach was dredged this fall and the adjacent area regraded in an effort to restore more of the beachfront. Final grading will take place in the spring after the remaining drainage elements have been installed. With all of this work completed, we hope to have more usable beachfront available and improve the quality of the water runoff into the Lake.

The Board has continued to pursue options to find funding sources for the "Sewer to the Lake" project. At the beginning of 2011, the Board, acting in the role as Water and Sewer Commissioners, entered into an agreement with the Virginia based firm of Alcalde and Fay in an effort to try to have the project accepted into a Federal program designed to provide funding for large Water and Sewer projects. Given the current climate in Washington, no action was taken on this program and recently, the Board voted to end the agreement with Alcalde and Fay. The Board will continue to explore options for this project.

EXECUTIVE SUMMARY
2011 BOARD OF SELECTMEN REPORT (*CONTINUED*)

Work also continues on trying to expand the commercial base here in Bristol. In addition to some of the infrastructure improvements previously mentioned, we have been working with the Grafton County Economic Development Council as well as other State and Federal agencies to provide support to local businesses. Our goal is to make certain that local businesses are aware of all of the resources available to them and to work with them to the extent we can to improve the business climate in Bristol.

We cannot close out this report without thanking all of the employees and volunteers who work so hard during the year day in and day out to continue to provide a high level of service to our community. They strive every day to do more with less and we would like to thank them for their dedication to the Town of Bristol. We encourage everyone to become involved and help out in any way they can.

Respectfully submitted,
Bristol Board of Selectmen



(Left to right) Phil Dion, Don Milbrand, Jeff Shackett, Rick Alpers, Joe Denning

EXECUTIVE SUMMARY
TOWN ADMINISTRATOR'S REPORT

When I wrote my first report in 2010, I had only been in town for a few months. Another year has passed and I can say without hesitation that my appreciation for the spirit of the taxpayers in this community and the efforts of the employees and volunteers to meet their needs continues to grow each day. I grow more confident every day, that we can find the balance we need to meet any challenges ahead through education, cooperation and participation.

Every day at the Town Office we strive to provide the highest level of service we can to the public, while keeping operating expenses to a minimum. One of the ways we accomplish this is to cross train to the extent possible so that all Town Office employees can offer assistance to anyone who comes in with a question or concern. This is an area we have worked on in 2011 and will continue to work on in 2012. We want to be certain that anyone who comes into the Town Office can have their questions answered or get any information they require.

Another way to meet the growing demand for services while saving you a trip to the Town Office is to provide "virtual access" to information. Presently, we accomplish this through our website www.townofbristolnh.org. On the website you will find information for the various departments, boards and committees in town. There are meeting schedules and meeting minutes available. Video recordings are posted for Selectmen and Budget Committee meetings that can be viewed from your computer at your convenience or from the cable channel as posted. Planning, Zoning and Assessing forms are available on-line as well as listings for building and sign permits. Property assessments are available by owner name or map and lot number. Having this information available on-line affords anyone the opportunity to access what they need when they need it, saving them time and trips to the Town Office.

In 2012 we plan to expand our offerings to include access to property tax cards as well as on-line mapping. This information will be available in a format that will allow you to access and print what you need when you need it. We hope to continue to incorporate more "virtual" features into Town Office operations.

Another area we plan to focus on this year that is less visible, but equally important, to the public is in the area of financial analysis, reporting and planning. One of our objectives is to eliminate borrowing to fund operations. This can be accomplished over time by managing cash flow, improving collections, controlling spending and increasing revenue. While we did improve our overall cash position this year we need to continue the trend.

We also plan to focus on putting additional internal controls in place with regard to fixed asset reporting. This will satisfy a recommendation from our Auditors that we establish and maintain such a system.

EXECUTIVE SUMMARY
TOWN ADMINISTRATOR'S REPORT (*CONTINUED*)

Our focus is, as always, to provide a high level of service to taxpayers and visitors alike, to keep them safe and be available to assist them in any way we can. This cannot be accomplished with out the dedication and hard work of our Town employees and the many volunteers who serve on the various Boards and Committees in town throughout this and every year. We are all well served by them.

As always, if you have a question or concern, please do not hesitate to contact the Administrator's office by phone at 744-3354 X 14, or by email at townadmin@townofbristolnh.org. If you happen to be in the Town Office feel free to stop in and say hello.

Respectfully Submitted
Michael Capone
Bristol Town Administrator

2011 TOWN MEETING MINUTES

March 8, 2011

Moderator, Edward "Ned" Gordon opened the meeting at 9:02 AM. Ned asked Burt Willliams to lead the Pledge of Alliance, and Pastor Wayne Toutaint to do the invocation.
Rick Alpers introduced the Board of Selectmen: himself as Chairman, Joe Denning, Don Milbrand and Phil Dion. Selectman Shackett was out of State and sent his regrets. Town Administrator, Michael Capone introduced Highway Superintendent Mark Bucklin, Police Chief Michael Lewis, Fire Chief Steve Yanuzzi, and Librarian Sharon Warga.
Shaun Lagueux, Chairman of the Budget Committee, introduced Committee members Mark Chevalier, Tom Keegan, Paul Simard, Dan Arseneau, Ron Preble, Ashley Dolloff, Barbara Greenwood, Wendy Costigan, Jon Thouin, Dorcas Gordon and David Carr.
Ned introduced Raymah Simpson, Town Clerk/Tax Collector.

Ned stated that the meeting will follow parliamentary procedure. He would like anyone that wants to speak to come to the microphone. Only registered voters can vote. Only residents and Town Employees can speak. Non-residents may speak if the legislative body allows it. Any amendments need to be in writing and given to the Moderator.

At this point Joe Denning introduced George & Shirley Corrette, to whom the 2010 Town Report had been dedicated.

Ned mentioned that 478 people voted in Tuesday election, with 30 of those being Absentee votes. All of the Zoning Articles passed.

Article 8: To see if the Town will vote to raise and appropriate the sum of one million three hundred thousand dollars ($1,300,000) to build an addition to the Minot-Sleeper Library and renovate the existing Library, and to authorize the issuance of not more than the amount of one million three hundred thousand dollars ($1,300,000) of bonds and notes in accordance with the Municipal Finance Act (RSA33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the acceptance of any other grant or aid, which might be available for this project. The first bond payment will be included in the 2012 budget. **2/3 Ballot Vote Required to Pass.**

The Budget Committee recommends this article 10-1
The Board of Selectmen recommends this article 5-0

Rick Alpers moved the article, Shaun Lagueux seconded it. George Corrette spoke on the Article. Since last year when the library was defeated, the Library Trustees have met with several people to refine the design. The use of the adjacent lot allows the library to be built out of the floodplain. The new design incorporates 1200 feet of existing library space by using the first floor for meeting space and the basement for housing the heating plant and utilities. The new addition would add 3800 square feet to the library and be all on one floor. This project would cost $400,000 less than last year. Also there is no elevator in this building. George presented a power point to show what the library would look like. He stated that there are more people with library cards now than ever. There has been a large growth in library usage in Bristol in the past ten years.

The addition would be handicap accessible and include a children's section and a young adult section. It would also allow space for new books and include an expanded area for computers, which are used constantly.

The new 3800 square foot addition would accommodate most of the library functions. The building would help upgrade the downtown area. The Library Trustees have collected some funds over the years and used them to partner with the Town to buy the property next to the library to allow for the addition.

2011 TOWN MEETING MINUTES—(*CONTINUED)*

Rick Alpers stated that there are at least three options for financing this project. One would be the New Hampshire Municipal Bond Bank (NHMBB), where we would get a bond, but would not have the option of paying the debt off early if additional funds were contributed to the project. A second would be Rural Development, where we could get low interest rates, but would give up some control over how the project is done. A third option would be a local bank. A construction loan through a bank would have a small amount of interest in 2012. Interest and principal payments would not begin until 2013. There would be no penalty for paying the loan off early if additional funds became available. The Board would like an aggressive payment plan, but not one that would hurt the taxpayer. The Library Trustees and the Board of Selectmen would work together to try to use local contractors.

There were many pros and cons from the audience. Some didn't like the project and hoped it would be rejected. Others expressed concern that there were no figures presented with respect to ongoing operating costs. There was a question about whether or not the 1.3 million included furnishings. The Trustees said that the 1.3 million would be for construction. Donated funds would pay for the furnishings. It was noted that the goal was to build an energy efficient building with a very tiny energy footprint. It may be possible that the new building would use less energy. It was stated also that this is a great project and that Bristol needs this for the children as the library is open and children learn to interact with people of all ages at the library.

At this time, Fire Chief Steve Yannuzzi stated that he and the State Fire Marshall had recently inspected the existing library. Although there was no need to close the Library, there are issues that need to be addressed. New exit signs are needed. The boiler room needs a one hour fire wall. The building is on the historic register so he can exempt the stairs into the basement from having to be replaced.

There was a question about how much of the 1.3 million would be spent to update the old building. It was noted that $150,000.00 would be spent to rewire the building and install a sprinkler system.

Les Dion, Director of Recreation, spoke about how closely the Library and Tapply Thompson Community Center work together. She sees kids reading books all of the time. "Reading is a gift we give our kids".

Deb Thouin, Assistant Librarian, read a letter from a service man, thanking the library for all of the programs that they have for children, and how it has helped his children.

It was mentioned that this is the time for this project to go through. The library is very cramped. The Library Trustees are looking toward the future with this building. If this isn't done, it will cripple the community. Some felt that this should be done to invest in the children of Bristol. It was also mentioned that the library might bring more people in to the downtown area and be an attraction for Bristol. The library was a gift to the Town in 1884 and it is hoped that we honor the men that gave this gift to Bristol. It was mentioned that having a free public Library means that there is democracy. The library is a learning center and there is comfort in going to a library. It was also mentioned that this would be an anchor for kids in Bristol and that it is a good project.

Some people felt that this should just be a children's library. Others felt that this is a want not a need for Bristol and that the financing will impact the tax rate. Also the issue is not the books, but the cost over the years. Some support the library, but not the cost.

At this time Walter Waring asked to move the vote, Andrew Connolly 2nd. All in favor.

A ballot vote will be taken after discussion on Article 9.

Article 9: To see if the Town will vote to raise and appropriate up to two hundred fifty thousand dollars ($250,000) to cover engineering expenses for the Water and Sewer Improvements, known as the Central Square Water and Sewer Replacement Project, and to authorize the issuance of not more than the amount of two hundred fifty thousand dollars ($250,000) of bonds and note in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the acceptance of grant monies from all Rural Development, State Revolving Loan Fund (SRF) RSA 486:14 established for this purpose, and/or any other grant or aid, which might be available for this project. Without impairing the nature of these bonds as general obligations of the Town, it is expected and intended that the debt service on the bonds will be paid from user fees. **2/3 Ballot Vote Required to Pass**

The Budget Committee recommends this article 10-1
The Board of Selectmen recommends this article 5-0

Joe Denning moved the Article, 2nd by Rick Alpers. Joe asked Burt Williams to speak on the Article. Burt stated that Bristol has a great Water/Sewer system, but the lines in the downtown area date back to the 1800's. The newest pipes down there were installed in 1951. We would like to do the work to replace the pipes at the same time we do the Transportation Enhancement project. The $250,000 is just for engineering. This would be done before the downtown project starts in 2012. If grant money is available for the Town, we will apply for it.

It was mentioned that we have a lobbyist trying to get money for the Sewer to the Lake Project so why don't we use him for this project. Burt answered that the lobbyist is working on obtaining funds for both projects. It was also mentioned that the people need to be reassured that the water is fine, since there had been a problem earlier in the year. It was mentioned that payment of the debt should come from all taxpayers, not just user fees.

Burt made a motion, to close the discussion, Ron Preble seconded the motion. Ned explained that there are four people at the microphone and after those four people speak the discussion would be closed and we would vote.

It was felt that the taxpayers should pay for this because it benefits everyone. Some felt that the $250,000 was only the beginning, and that water/sewer fees are not low now. Also, that this is a debt for the Town now, and that no one knows what will happen in the future.

The polls opened at 11:17 AM for voting on Article 8 & 9. Ned explained that the orange ballot was for Article 8 and the green ballot was for Article 9. He asked everyone to circle either yes or no and to place the ballot in the ballot box. The polls would be open for one (1) hour.

Article 10: Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police special detail wages, benefits, supplies and equipment to raise and appropriate the sum of five thousand dollars ($5,000) to be deposited into the fund. Further, all revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. The balance in the fund shall be included in the Town Report each year.

The Budget Committee recommends this article 8-3
The Board of Selectmen recommends this article 5-0

Don Milbrand moved the article, Joe Denning seconded. Don explained that it is impossible to predict special detail costs. In the past $10,000 has been budgeted and up to $28,000 spent. The extra money to cover the expense has to come from somewhere else in the budget which impacts Department operations. If the revolving fund were set up it would take the guess work out of budgeting for that line. The extra money in the fund would be spent on Police expenses lowering the amount of money spent by the Department. The treasurer would have the money and it couldn't be spent without the Board of Selectmen approval.

It was felt that we should know what the revenue is, and that another fund is not needed. What was the advantage of the revolving fund? Rick explained that the excess money in the fund would pay Police expenses and take some of the burden off of the taxpayer.

It was mentioned that the Board of Selectmen would have control over this fund. Phil Dion stated that nothing is hidden from anyone. Everyone would know what is in it. This balance would be available to everyone.

It was mentioned that if funds like this did not work, the legislature would not have allowed for them in the law. Joe Denning stated that this is a way to get someone else to pay your bills. It would not affect the tax rate at all.

Don Milbrand made a motion to close the discussion, Phil Dion seconded. A voice vote was taken on this article that was too close to call. A show of hands showed more against. The article was defeated.

Article 11: To see if the Town will vote to raise and appropriate the sum of five million one hundred sixty two thousand seven hundred and eighty dollars, ($5,162,780) for general municipal operations.

The Budget Committee recommends 13-0
The Board of Selectmen recommends this article 5-0

Shaun Lagueux moved the article, seconded by Rick Alpers.

Shaun explained that in July he had met with the Town Administrator Michael Capone to begin discussion of the Budget process. He explained that the Department Heads had met with the Budget Committee to present their initial requests. The Board of Selectmen also reviewed the Department requests and submitted a budget that would lower the Town portion of the tax rate. Then the Budget Committee lowered the Selectmen's Budget slightly. The proposed budget is an 8.5% reduction from last year. This represents a potential four (4) cent reduction in the Town portion of the tax rate. Shaun also mentioned that Police Chief Lewis found other means for dispatch and lowered the amount by $38,000. The Board of Selectmen had asked for the employees to receive a 1½ % increase in wages, and the Budget Committee voted for a 1% increase. The Town is paying 10% more for retirement than two (2) years ago.

Eric Rottenecker made an amendment to rescind the 1% pay increase for Town employees, seconded by Dan Arseneau. This would decrease the budget by about $20,000. It was stated that this amendment should be defeated. The budget has already been decreased by 8.5%. A voice vote was taken on the amendment, the amendment was defeated.

Mike Bannan made an amendment to decrease the budget by $200,000, seconded by Paul Simard. Mike feels that there is no reduction in the budget, and that the revenue has not come in. A voice vote was taken, that was too close to call. A show of hands was Yes-75 to No-84 and the amendment was defeated.

The Moderator read the results from the two (2) ballot votes. He noted that there were 274 votes cast for each question. A two thirds majority of 183 yes votes would be needed for an article to pass.

2011 TOWN MEETING MINUTES—(*CONTINUED*)

The vote total for Article 8 was Yes-167, No-107. The Article failed.

The vote total for Article 9 was Yes-176, No-97, one (1) blank ballot. The Article failed.

The Moderator then asked those present if they wished to move to restrict reconsideration of Article 8 and 9. The meeting voted in favor of restricting reconsideration by a voice vote.

Rick Alpers made an amendment to place $30,000 in the Police Detail operating budget. Phil Dion seconded. A voice vote was taken, the amendment passed

A voice vote was taken on the Amended Article 11 to increase the budget by $30,000 to $5,192,780. The amended Article passed.

Article 12: Pursuant to RSA 41:11-a to see if the Town will vote to authorize the Board of Selectmen to enter into a lease for an initial term of five years with the right to nine five year renewal terms with Maxton Technology Inc., a Massachusetts business corporation. The leased premises consisting of an area approximately 100 feet contained in lot 115-26 on Chestnut Street Extension. The leased area will contain a wireless communications facility, including tower structures, equipment shelters, meter boards and related improvements and structures and uses incidental thereto.

Rick Alpers moved the article, Don Milbrand seconded. Rick stated that work on this project has been going on for at least a year. This tower would help public safety as well as communications. The tower on Hemphill isn't large enough and can't carry what is needed for public safety needs.

There is Town owned property on Chestnut Street, on which the tower can be constructed. Maxton would pay $10,200/year in rent on the property. We also would receive the rent for each cell tower carrier, plus taxes on the facility. First and foremost it takes take care of public safety.

Some people felt that the Board of Selectmen didn't let people know about this soon enough and are against this. It was stated that the town will not get any better cell service from this tower. It was stated that Zoning had already given exceptions to where cell towers could be placed. Some people are for the tower, but not in their back yard.

A question was asked about the existing agreement. Rick Alpers answered that there are options for either party to nullify the contract.

Some wondered about the health effects this could have on people living nearby. It seems that no one has been able to answer that question.

Dan Paradis, Chairman of the Zoning Board wanted to inform everyone that the tower has not yet been approved by the Planning Board.

Fred Eichman made a motion to close the discussion, seconded by Archie Auger.

The article was defeated after a voice vote.

Article 13: By Petition: To see if the Town will vote to have all funding for the waste water to Newfound Lake Project be paid for by the user fees and not taxation.

Not addressed

2011 TOWN MEETING MINUTES—(*CONTINUED*)

Article 14: By Petition: To see if the Town will vote to limit the size of the police department to 2 full-time officers, per 1000 full time residents.

Charles Carpenter moved the article, seconded by Paul Simard. Charles stated that a smaller Police Department would save taxpayer money. He would like to reduce the Police Department because of the way the economy is. He feels that this is a retirement community and we need to become proactive to save money. He would like six (6) full time officers instead of nine (9).

Phil Dion mentioned that the Board of Selectmen determine how many officers the Town employs, and that this Article, if passed, would not be legally binding.

Police Chief Mike Lewis stated that he would support whatever the legislative body says. In a report back in 1997 it was stated that Bristol should have 16 officers. If this Article goes through, the Police Department would not be able to give the service that they give now.

The Chief was asked about the number of calls that were answered that were not in Bristol. He noted that of the 15,830 calls received, they responded to about 50 that were not in Bristol.

The legal opinion would be that this article would not be binding.

A voice vote was taken that was too close to call. Ten (10) people stood and asked for a ballot vote. The result of the ballot vote was Yes-46, No-82. The article was defeated.

Article 15: By Petition: To see if the Town will vote to return to an on-call volunteer fire department.

Ian Schaffer made a motion to table Article 15. The motion was seconded by Mark Chevalier. The Moderator explained that this motion is not debatable.

A voice vote was taken, the motion passed.

Article 16: To transact any other business which may legally come before this meeting.

Rick Alpers moved the article, seconded by Joe Denning, the article passed with a voice vote.

At 2:50 pm a motion to adjourn was made by Boake Morrison, seconded by Rick Alpers.

The motion was approved by a voice vote.

Respectfully submitted,

Raymah W. Simpson
Town Clerk

SPECIAL TOWN MEETING MINUTES
July 20, 2011

Moderator Ned Gordon called the meeting to order at 7:00PM. JP Morrison and Archie Auger led those present in reciting our Pledge of Allegiance. Mr. Gordon introduced Raymah Simpson, Town Clerk. Rick Alpers, Chairman of the Board of Selectmen introduced the Members of the Board and the Town Administrator. Shaun Lagueux, Chairman of the Budget Committee and the Budget Committee members introduced themselves.

The Moderator explained the meeting rules to those in attendance. All questions and comments should be directed to the Moderator. Only registered voters will be allowed to speak. Anyone else who wishes to speak will need permission from the voters present. No one will be allowed to speak a second time until everyone who wants to speak has been heard once. Any amendments need to be in writing and presented to the Moderator. Anyone who wishes to speak should come to the microphone.

The Moderator read Article 1:

To see if the Town will vote to raise and appropriate the sum of sixty five thousand dollars ($65,000) for the purchase of a 1.1 acre parcel of land located at 496 Lake Street (Route 3A) shown on the Town of Bristol Tax map as lot 224/53. The money for the purchase will come from the Fund Balance and no funds will be raised through taxation.

The Budget Committee recommends this article 8-3

The Board of Selectmen recommends this article 5-0

Chairman Alpers made a motion to accept the article. There was a second from Vice- Chairman Shackett. Chairman Alpers explained some of the history of the Board's efforts to secure the property previously. The Board felt that it would be a great parcel for the Town to own given the history of its use and its proximity to the River. Chairman Alpers noted that funds from the Unreserved Fund Balance or "surplus" would be used to purchase the property. There would be no additional funds raised through taxation. Presently, there are no plans to place the property in a conservation easement. The property would be cleaned up by the Highway department and would be used as a riverside park with a one way entrance and exit. The Board has approached the Rotary Club to see if they would donate some picnic tables and the Town is looking into securing a grant for some playground equipment.

The Moderator asked if anyone else would like to speak.

SPECIAL TOWN MEETING MINUTES (*CONTINUED)*
July 20, 2011

David Hill asked if the property extended to the River. Chairman Alpers responded that it runs to the high water mark.

Mr. Hill also asked about liability. Chairman Alpers read an excerpt from a report received from the New Hampshire Municipal Association, our insurance provider, who had recently visited the property at the request of the Town Administrator. The report explained what should be posted for signage at the property.

Michael Bannan spoke against the purchase. He felt that we should not spend Town funds on this property and that we should use the six acres we already have on the other side of the river. He also suggested some other parcels to consider and expressed his disappointment with the Board for not pursuing these other parcels.

Don Martin spoke in favor of the purchase. He owns the property on the other side of the road and noted that many people use the area. He felt is made good economic sense to purchase the property.

Leslie Dion spoke in favor of the purchase. She felt that it is a beautiful area that many people use. She mentioned that the Rotary would donate an initial amount of one thousand dollars to purchase items for the park.

Nancy Gavalis asked if the parcel could be built on. Chairman Alpers answered yes. She also asked if it was in the floodplain. Selectman Alpers answered yes. She asked who owns the small turnout area further up route 3A. Chairman Alpers answered that it is most likely part of the State right of way.

Boake Morrison spoke against the purchase. He did not think it could be built on. He also felt we had other areas to use along the river and there were too many restrictions on the property.

Dorcas Gordon spoke in favor of the purchase. She felt it would be a good addition to many of the recreational path from the Lake extending toward downtown. It would help make Bristol the type of Town people want to live in. She feels it would be a good return for the funds used to purchase it.

Ruth Whittier spoke against the purchase. She did not want to take a commercial property off the market nor spend the money for lawyers to pursue the Special Meeting.

SPECIAL TOWN MEETING MINUTES (*CONTINUED)*
July 20, 2011

Paul Simard spoke against the purchase. He mentioned that the Budget Committee vote was not unanimous. He was concerned that there might be hazardous waste on the site. He also felt we should not take a commercial property off the market. He felt that the Board had not done it's homework on the purchase. He had concerns with the liability should someone fall in the river. He felt that the Town was wasting money on this purchase.

Chairman Alpers mentioned again that liability was not an issue as the parcel had been visited by our insurance provider.

JP Morrison spoke against the purchase. He felt that the money could be better spent on other items such as two police cruisers or the door off a ladder truck. He felt that the property was not going anywhere and there was no reason to purchase it now.

Chairman Alpers made a motion to close debate on the question. Mark Chevalier seconded the motion. The motion passed by a voice vote.

JP Morrison asked for a ballot vote. The Moderator asked for a show of hands from those who wished to have a ballot vote. A sufficient number of those present raised their hands so a ballot vote was conducted.

Those present that were eligible to vote were verified by the Supervisors of the Check list and given a paper ballot. After those present had voted the ballots were tallied. There were 103 vote cast. Seventy six voted in favor of the Article, twenty seven voted against the Article. The Moderator declared the Article passed.

With no further business to come before the meeting, Chairman Alpers made a motion to dissolve the meeting. The motion was seconded by Barbara Greenwood and passed by a voice vote.

Respectfully Submitted:

Raymah Simpson
Town Clerk/Tax Collector

2012 ANNUAL TOWN MEETING WARRANT

TOWN WARRANT INFORMATION

TOWN OF BRISTOL
ANNUAL TOWN MEETING
WARRANT
2012

BRISTOL, NEW HAMPSHIRE **GRAFTON COUNTY**

To the Inhabitants of the Town of Bristol in the County of Grafton and the State of New Hampshire qualified to vote in Town affairs. You are hereby notified to meet at the Old Town Hall on Summer Street in said Bristol on Tuesday, the 13th day of March, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Article 1 through Article 9, and shall close not earlier than 7:00 o'clock in the evening; and you are further hereby notified to meet at the Auditorium at Newfound Regional High School in said Bristol on Saturday, the 17th day of March, next, at 9:00 o'clock in the morning at which time action will be taken upon the remaining articles in this warrant.

Article 1: To choose by written ballot all necessary Town Officers

1 Selectmen for 3 years
1 Moderator for 2 years
1 Trustee of Trust Funds for 3 years
1 Cemetery Trustee for 3 years
4 Budget Committee members for 3 years
3 Library Trustees for 3 years
1 Library Trustee for 2 years

Copies of the complete text of the proposed zoning amendments are now available in the Town Office, and will also be available for inspection on the day of voting.

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 1, if adopted, will replace the current height restriction on cell towers based on average tree canopy height with a standard based on the minimum height which the planning board determines will provide adequate telecommunications coverage in conjunction with other locations. It will also set the absolute height limit to be 180 feet above the ground elevation.

☐ Yes ☐ No

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 2, if adopted, will allow the planning board to modify the driveway standards for a cell tower facility based on the site conditions.

☐ Yes ☐ No

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 3, if adopted, will raise from $500 to $2,000 the minimum cost of a project requiring a building permit. It will also require a building permit for the replacement of a roof if the materials are changed.

☐ Yes ☐ No

TOWN WARRANT INFORMATION

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 4, if adopted, will, for all new development requiring site plan review, set lighting standards designed to minimize glare and light pollution, prohibit light trespass on abutting properties and eliminate unneeded lighting.

☐ Yes ☐ No

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 5, if adopted, will extend the controls on erosion and sediment during construction currently required in the Pemi Overlay to all districts in the Town. The standard on which these controls are based is updated to a current publication of the New Hampshire Department of Environmental Services.

☐ Yes ☐ No

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 6, if adopted will, for any non-residential use undergoing site plan review, allow the planning board to reduce the parking requirement by up to 25% if the applicant can demonstrate that the smaller number of spaces is adequate and sufficient.

☐ Yes ☐ No

Article 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 7, if adopted will, for any commercial development invoking the steep slope provisions of the zoning ordinance, add the area of any required parking lot to that of the building when determining the "building envelope" (the area within which construction is allowed). It will also explicitly authorize the planning board to regulate the layout of buildings and parking lots in such developments so as to minimize disturbances to topography and vegetation.

☐ Yes ☐ No

Article 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 8, if adopted will, in the Pemi Overlay provisions, replace the term "Comprehensive Shoreland Protection Act" with "Shoreland Water Quality Protection Act" to reflect the change in the name of RSA 483-B.

☐ Yes ☐ No

TOWN WARRANT INFORMATION

Article 10: To see if the town will vote to raise and appropriate the sum of eight hundred eighty-eight thousand dollars ($888,000) to build an addition to the Minot-Sleeper Library and renovate the existing library building, and to authorize the issuance of not more than the amount of eight hundred eighty-eight thousand dollars ($888,000) of bonds or notes in accordance with the provisions of the Municipal finance act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The first bond payment will be included in the 2013 budget.

2/3 Ballot Vote Required to Pass

The Budget Committee recommends this article 10-2

The Board of Selectmen recommends this article 4-0

Article 11: To see if the Town will vote to raise and appropriate the sum of eight hundred and fifteen thousand dollars ($815,000) to pay for Water and Sewer Improvements in Central Square, and to authorize the issuance of not more than the amount of eight hundred and fifteen thousand dollars ($815,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the acceptance of grant monies from all Rural Development, State Revolving Loan Fund (SRF) RSA 486.14 established for this purpose, and/or any other grant or aid, which might be available for this project. The first bond payment will be included in the 2013 budget. Without impairing the nature of the bonds as general obligations of the Town, it is expected and intended that Ten percent (10%) of the debt service on the bonds will be paid from general taxation and ninety percent (90%) of the debt service on the bonds will be paid from user fees.

2/3 Ballot Vote Required to Pass

The Budget Committee recommends this article 11-1

The Board of Selectmen recommends this article 4-0

Article 12: To see if the Town will vote to raise and appropriate the sum of five million, three hundred three thousand, five hundred and forty one dollars, ($5,303,541) for general municipal operations.

The Budget Committee recommends this article 9-3

The Board of Selectmen recommends this article 4-0

Article 13: To see if the Town will vote to raise and appropriate one hundred fifty five thousand dollars ($155,000.00) for the purchase of an ambulance and to further authorize the withdrawal of sixty four thousand dollars ($64,000.00) from the Fire Department Equipment Capital Reserve Fund and sixteen thousand dollars ($16,000.00) from the Ambulance Replacement Capital Reserve Fund. The balance of seventy five thousand dollars ($75,000.00) to be raised through general taxation.

The Budget Committee recommends this article 8-4

The Board of Selectmen recommends this article 4-0

TOWN WARRANT INFORMATION

Article 14: Pursuant to RSA 41:11-a , to see if the Town will vote to authorize the Board of Selectmen to lease the upper level of the old fire station located at 15 High Street to the Bristol Historical Society for a period of five years at one dollar per year.

Article 15: By Petition:

"Shall we adopt the provisions of RSA 32:5-b and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior year's actual amount of local taxes raised by more than one dollar?"

3/5 Ballot Vote Required to Pass

Article 16: By Petition:

To see if the Town will vote to limit the size of the Police Department to two (2) full time officers per one thousand (1000) full time residents.

Article 17: By Petition:

To see if the Town will vote to separate fire rescues from ambulance.

The ambulance service is a contractual commitment by the fire department to user towns and, while revenue generating, the true cost of ownership is buried in the landlord functions of the fire department.

Article 18: By Petition:

To see if the Town will vote to have the town elections and town meeting changed to May. We feel that some people cannot vote due to the fact that they are away for the winter. We also think the spring is a better time for the elderly to get out. In May there is no need to worry about snow, slush, mud or even cold.

Article 19:

To transact any other business which may legally come before this meeting.

Given under our hands and seal this 23rd day of February in the year of our lord two thousand twelve.
A true copy of the Warrant – Attest:

BRISTOL BOARD OF SELECTMEN

Rick Alpers, Chairman
Jeff Shackett, Vice-Chairman
Joe Denning, Selectman
Don Milbrand, Selectman
Phil Dion, Selectman

FY 2012

MS-7 BUDGET
&
BUDGET
APPROPRIATIONS

MS –7 Budget — Town of Bristol FY 2012

MS-7 **Budget - Town of Bristol 2012**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive		194066	183848.27	194041		193841	200
4140-4149	Election,Reg.& Vital Statistics		75261	75597.82	88842		88152	690
4150-4151	Financial Administration		159865	155008.06	165043		163676	1367
4152	Revaluation of Property		127176	118183.34	108365		108365	
4153	Legal Expense		17500	17918.74	17500		17500	
4155-4159	Personnel Administration		63390	54734.81	77269		77269	
4191-4193	Planning & Zoning		25183	16329.10	19283		19283	
4194	General Government Buildings		95525	84521.76	93160		93160	
4195	Cemeteries		7000	6760.20	7000		7000	
4196	Insurance		46200	43761.27	49027		49027	
4197	Advertising & Regional Assoc.		5318	5318.00	5221		5221	
4199	Other General Government		15000	7970.00	30000		30000	
	PUBLIC SAFETY							
4210-4214	Police		926815	916411.46	1062884		1030779	32105
4215-4219	Ambulance		0	0	0		0	
4220-4229	Fire		877703	856064.53	895477		877705	17772
4240-4249	Building Inspection		0	0	0		0	
4290-4298	Emergency Management		1500	1030.50	5500		5500	
4299	Other (Including Communications)		10000	10000.00	10000		10000	
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations		0					
	HIGHWAYS & STREETS							
4311	Administration		515952	496778.85	560578		552104	8474
4312	Highways & Streets		258588	238683.44	220000		220000	
4313	Bridges		0	0	0			

MS –7 Budget — Town of Bristol FY 2012

MS-7 Budget - Town of Bristol 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting		43500	48949.52	53040		53040	
4319	Other		0	0	0		0	
	SANITATION							
4321	Administration		0	0	0		0	
4323	Solid Waste Collection		0	0	0		0	
4324	Solid Waste Disposal		246896	248555.06	270033		269514	519
4325	Solid Waste Clean-up		0	0	0		0	
4326-4329	Sewage Coll. & Disposal & Other		339462	385645.38	333978		329680	4298
	WATER DISTRIBUTION & TREATMENT							
4331	Administration		371321	307112.05	408224		404068	4156
4332	Water Services		0	0	0		0	
4335-4339	Water Treatment, Conserv.& Other		0	0	0		0	
	ELECTRIC							
4351-4352	Admin. and Generation		0	0	0		0	
4353	Purchase Costs		0	0	0		0	
4354	Electric Equipment Maintenance		0	0	0		0	
4359	Other Electric Costs		0	0	0		0	
	HEALTH/WELFARE							
4411	Administration		31020	7356.39	14209		14209	
4414	Pest Control		500	720.00	750		750	
4415-4419	Health Agencies & Hosp. & Other		33600	33600.00	33600		33600	
4441-4442	Administration & Direct Assist.		14321	14092.71	14499		14205	294
4444	Intergovernmental Welfare Payemnts		0	0	0		0	
4445-4449	Vendor Payments & Other		47100	68034.96	62100		62100	

MS –7 Budget — Town of Bristol FY 2012

MS-7 **Budget - Town of Bristol 2012**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		158611	148783.72	156609		156609	
4550-4559	Library		142937	126366.87	145870		143518	2352
4583	Patriotic Purposes		11200	6094.96	11200		11200	
4589	Other Culture & Recreation		0	0	0		0	
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources		3508	1209.67	2008		1808	200
4619	Other Conservation		0	0	0		0	
4631-4632	Redevelopment and Housing		0	0				
4651-4659	Economic Development		14300	$14,300.00	14300		14300	
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes		139763	139761.58	142862		142862	
4721	Interest-Long Term Bonds & Notes		51349	51291.37	46296		46296	
4723	Int. on Tax Anticipation Notes		5000	2705.50	3000		3000	
4790-4799	Other Debt Service		0	0	0		0	
	CAPITAL OUTLAY							
4901	Land	STM#1	65000	65000.00				
4902	Machinery, Vehicles & Equipment		96350	66352.55	34200		34200	
4903	Buildings		0					
4909	Improvements Other Than Bldgs.		20000	19000.00	25000		20000	5000
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund		0	0	0		0	
4913	To Capital Projects Fund		0	0	0		0	
4914	To Enterprise Fund		0	0	0		0	
	- Sewer		0	0	0		0	
	- Water		0	0	0		0	

MS –7 Budget — Town of Bristol FY 2012

MS-7 **Budget - Town of Bristol 2012**

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric		0	0	0		0	
	- Airport		0	0	0		0	
4918	To Nonexpendable Trust Funds		0	0	0		0	
4919	To Fiduciary Funds		0	0	0		0	
OPERATING BUDGET TOTAL			5257780	5043852.44	5380968		5303541	77427

MS –7 Budget — Town of Bristol FY 2012

MS-7 **Budget - Town of Bristol 2012**

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
	Library Expansion	10			888000		888000	
	Water/Sewer improvements	11			815000		815000	
SPECIAL ARTICLES RECOMMENDED					1703000		1703000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4902	Purchase Ambulance	13			155,000		155000	
INDIVIDUAL ARTICLES RECOMMENDED					155000		155000	

MS-7

MS –7 Budget — Town of Bristol FY 2012

MS-7 Budget - Town of Bristol 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		3241.00	5000	5000
3186	Payment in Lieu of Taxes		13647.02	13650	13650
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		90040.31	93151	93151
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		59338.82	58565	58565
3220	Motor Vehicle Permit Fees		432463.95	430000	430000
3230	Building Permits		6024.22	6000	6000
3290	Other Licenses, Permits & Fees		71917.21	65945	65945
3311-3319	**FROM FEDERAL GOVERNMENT**				
	FROM STATE				
3351	Shared Revenues		136431.19	142841	142841
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		96846.43	84304	84304
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		79.34	80	80
3357	Flood Control Reimbursement			11017	11017
3359	Other (Including Railroad Tax)		14603.49	4000	4000
3379	**FROM OTHER GOVERNMENTS**			11075	11075
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		488490.53	641677	641677
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		9668.63	30000	30000
3502	Interest on Investments		2295.57	2200	2200
3503-3509	Other		12691.00	12500	12500
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS –7 Budget — Town of Bristol FY 2012

MS-7 **Budget - Town of Bristol 2012**

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds			5760	5760
	Sewer - (Offset)		408858.69	329680	329680
	Water - (Offset)		325737.28	404068	404068
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			80000	80000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes			1703000	1703000
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		2172374.68	4134513	4134513

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	5257780	5380968	5303541
Special Warrant Articles Recommended (from pg. 6)		1703000	1703000
Individual Warrant Articles Recommended (from pg. 6)		155000	155000
TOTAL Appropriations Recommended	5257780	7238968	7161541
Less: Amount of Estimated Revenues & Credits (from above)	2172374.68	4134513	4134513
Estimated Amount of Taxes to be Raised	3085405.32	3104455	3027028

MS –7 Budget — Town of Bristol FY 2012

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: TOWN OF BRISTOL YEAR END 2012

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Committee (See Posted Budget MS-7, 27, or 37)	7,161,541
LESS EXCLUSIONS: . 2. Principal: Long-Term Bonds & Notes	142,862
3. Interest: Long-Term Bonds & Notes	46,296
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 189,158 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	6,972,383
8. Line 7 times 10%	697,238
9. Maximum Allowable Appropriations (lines 1 + 8)	7,858,779

Line 8 is the maximum allowable increase to budget committee's recommended budget.

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4130-110	EX Town Administrator	$ 65,000	$ 61,112.22	$ 68,000	$ 68,000
01-4130-115	EX Admin Assistant-Executive	$ 35,461	$ 35,368.80	$ 39,103	$ 39,103
01-4130-120	EX Budget Committee Secretary	$ 1,616	$ 1,011.10	$ 1,648	$ 1,648
01-4130-130	EX Selectmen (5)	$ 16,000	$ 16,000.00	$ 16,000	$ 16,000
01-4130-133	EX Moderator	$ 250	$ 87.00	$ 250	$ 250
01-4130-210	EX Health Insurance	$ 22,866	$ 22,690.24	$ 23,315	$ 23,315
01-4130-211	EX Disability	$ 954	$ 966.39	$ 1,040	$ 1,040
01-4130-212	EX Life Insurance	$ 126	$ 53.10	$ 142	$ 142
01-4130-220	EX FICA (.062)	$ 7,471	$ 7,471.71	$ 7,750	$ 7,750
01-4130-225	EX Medicare (.0145)	$ 1,748	$ 1,747.46	$ 1,813	$ 1,813
01-4130-230	EX Retirement (.088)	$ 13,663	$ 7,589.38	$ 9,425	$ 9,425
01-4130-341	EX Telephone & Internet service	$ 5,000	$ 4,736.46	$ 5,000	$ 5,000
01-4130-342	EX Computer Supplies/Support	$ 660	$ 660.00	$ 1,255	$ 1,255
01-4130-343	EX Copier	$ 2,200	$ 2,189.87	$ 2,500	$ 2,500
01-4130-550	EX Advertising/Printing	$ 6,500	$ 5,274.38	$ 6,000	$ 6,000
01-4130-560	EX Meetings/Memberships/Training	$ 2,700	$ 3,242.05	$ 3,500	$ 3,500
01-4130-610	EX Budget Committee Expenses				
01-4130-620	EX Office Supplies	$ 3,500	$ 3,293.85	$ 3,000	$ 2,800
01-4130-625	EX Postage	$ 2,550	$ 2,034.18	$ 2,050	$ 2,050
01-4130-670	EX Books/Media	$ 1	$ -		
01-4130-690	EX Selectmen's Expenses	$ 100	$ 73.52	$ 100	$ 100
01-4130-691	EX Town Administrator's Expenses	$ 200	$ 241.56	$ 200	$ 200
01-4130-810	EX New Equip	$ 8,500	$ 8,005.00	$ 1,950	$ 1,950
	****TOTAL** EXECUTIVE**	**$ 197,066**	**$ 183,848.27**	**$ 194,041**	**$ 193,841**
01-4140-110	TC Asst Town Clerk	$ 17,300	$ 17,299.60	$ 17,601	$ 17,348
01-4140-130	TC Town Clerk	$ 24,362	$ 24,361.38	$ 24,713	$ 24,427
01-4140-131	TC Supervisors Check List	$ 1,010	$ 905.52	$ 3,500	$ 3,500
01-4140-191	TC Ballot Clerks	$ 355	$ 313.95	$ 1,800	$ 1,800
01-4140-210	TC/TX Health Insurance (TC,ATC)	$ 15,732	$ 17,764.64	$ 22,858	$ 22,858

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4140-211	TC/TX Disability (TC,ATC)	$ 790	$ 800.84	$ 875	$ 875
01-4140-212	TC/TX Life Insurance (TC,ATC)	$ 132	$ 139.15	$ 142	$ 142
01-4140-220	TC FICA (.062) (TC, ATC, SUP,BAL)	$ 2,732	$ 2,538.36	$ 2,952	$ 2,919
01-4140-225	TC Medicare (.0145) (TC, ATC, SUP, BAL)	$ 639	$ 593.76	$ 690	$ 683
01-4140-230	TC Retirement (.088) (TC,ATC)	$ 4,219	$ 3,814.13	$ 3,786	$ 3,676
01-4140-291	TC Voting Machine	$ 1,500	$ 1,441.22	$ 5,000	$ 5,000
01-4140-300	TC Restoration Records		$ -		
01-4140-342	TC Computer Support	$ 2,240	$ 2,750.00	$ 975	$ 975
01-4140-396	TC Meetings and Memberships	$ 600	$ 546.00	$ 600	$ 600
01-4140-550	TC Advertising/Printing	$ 1,000	$ 77.65	$ 200	$ 200
01-4140-620	TC Office Supplies	$ 400	$ 373.64	$ 400	$ 400
01-4140-625	TC Postage	$ 900	$ 752.67	$ 600	$ 600
01-4140-690	TC Dog License Expense	$ 1,350	$ 1,125.31	$ 1,350	$ 1,350
01-4140-810	TC New Equipment			$ 800	$ 800
	TOTAL ERV (ELECTION, REGIST, VOTING)	$ 75,261	$ 75,597.82	$ 88,842	$ 88,152
01-4150-111	FA Accountant	$ 43,334	$ 43,333.60	$ 44,087	$ 43,452
01-4150-112	FA Assistant Tax Collector	$ 17,300	$ 17,299.60	$ 17,601	$ 17,348
01-4150-130	FA Tax Collector	$ 24,362	$ 24,361.38	$ 24,713	$ 24,427
01-4150-131	FA Treasurer	$ 2,926	$ 2,926.00	$ 3,000	$ 3,000
01-4150-210	FA Health Insurance (ACT)	$ 14,732	$ 14,554.74	$ 15,224	$ 15,224
01-4150-211	FA Disability (ACT)	$ 410	$ 416.89	$ 450	$ 450
01-4150-212	FA Life Insurance (ACT)	$ 42	$ 43.45	$ 45	$ 45
01-4150-220	FA FICA (.062) (ACT, TRS, ATX, TX)	$ 5,452	$ 5,333.09	$ 5,543	$ 5,470
01-4150-225	FA Medicare (.0145) (ACT, TRS, ATX, TX)	$ 1,275	$ 1,244.02	$ 1,296	$ 1,279
01-4150-230	FA Retirement (.088) (AC'T,ATX,TX)	$ 8,806	$ 7,781.76	$ 7,603	$ 7,500
01-4150-301	FA Annual Audit	$ 22,500	$ 20,950.00	$ 22,500	$ 22,500
01-4150-342	FA/TX Computer Support	$ 9,205	$ 7,082.75	$ 10,031	$ 10,031
01-4150-390	FA/TX Recording Fees	$ 800	$ 644.40	$ 1,000	$ 1,000
01-4150-391	FA Tax Sale/Lien Expenses	$ 2,520	$ 3,880.65	$ 4,000	$ 4,000
01-4150-396	FA Training (ACCT)	$ 100	$ -		

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4150-561	FA/TX Meetings/Memberships	$ 700	$ 591.00	$ 700	$ 700
01-4150-625	FA/TX Postage	$ 3,400	$ 3,844.88	$ 4,000	$ 4,000
01-4150-680	FA/TX Billing Expense	$ 2,000	$ 719.85	$ 1,500	$ 1,500
01-4150-810	FA/TX New Equipment	$ 1		$ 1,750	$ 1,750
	TOTAL FINANCIAL ADM/TAX COLLECTOR	$ 159,865	$ 155,008.06	$ 165,043	$ 163,676
01-4152-110	PROP Assessing Assistant	$ 38,546	$ 38,545.60	$ 40,248	$ 40,248
01-4152-210	PROP Health Ins	$ 1,000	$ 1,000.00	$ 7,634	$ 7,634
01-4152-211	PROP Disability	$ 365	$ 371.02	$ 410	$ 410
01-4152-212	PROP Life Ins	$ 66	$ 70.60	$ 72	$ 72
01-4152-220	PROP FICA (.062)	$ 2,452	$ 2,451.86	$ 2,495	$ 2,495
01-4152-225	PROP Medicare (.0145)	$ 574	$ 573.33	$ 584	$ 584
01-4152-230	PROP Retirement (.088)	$ 3,903	$ 3,529.22	$ 3,542	$ 3,542
01-4152-312	PROP Contract Service	$ 78,000	$ 69,046.50	$ 48,000	$ 48,000
01-4152-342	PROP Computer Support	$ 7,000	$ 1,550.00	$ 4,810	$ 4,810
01-4152-560	PROP Meetings/Memberships	$ 20	$ 20.00	$ 20	$ 20
01-4152-620	PROP Office Supplies	$ 200	$ 348.05	$ 200	$ 200
01-4152-625	PROP Postage	$ 500	$ 282.16	$ 350	$ 350
01-4152-810	PROP New Equipment	$ 550	$ 395.00		
	TOTAL PROPERTY REAPPRAISAL	$ 133,176	$ 118,183.34	$ 108,365	$ 108,365
01-4153-320	Legal General	$ 17,500	$ 17,918.74	$ 17,500	$ 17,500
	TOTAL LEGAL	$ 17,500	$ 17,918.74	$ 17,500	$ 17,500
01-4155-199	PA Accrued Benefits				
01-4155-220	PA FICA (.062)				
01-4155-225	PA Medicare (.0145)				
01-4155-240	PA Tuition Reimbursement	$ 1,000	$ 900.00	$ 1,000	$ 1,000
01-4155-250	PA Unemployment Comp.	$ 4,990	$ 5,178.39	$ 12,214	$ 12,214

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4155-260	PA Workers Comp.	$ 53,900	$ 45,622.42	$ 60,555	$ 60,555
01-4155-265	PA Employee Drug testing program	$ 3,500	$ 3,034.00	$ 3,500	$ 3,500
01-4155-275	PA Grant writer				
	TOTAL PERSONNEL ADMIN	$ 63,390	$ 54,734.81	$ 77,269	$ 77,269
01-4191-120	PB Secretary	$ 7,745	$ 5,695.87	$ 7,600	$ 7,600
01-4191-220	PB FICA (.062)	$ 480	$ 353.16	$ 475	$ 475
01-4191-225	PB Medicare (.0145)	$ 112	$ 82.60	$ 110	$ 110
01-4191-320	PB Legal	$ 1		$ 1	$ 1
01-4191-391	PB Recording Fees	$ 800	$ 69.76	$ 400	$ 400
01-4191-550	PB Advertising/Printing	$ 600	$ 324.74	$ 400	$ 400
01-4191-560	PB Meetings/Memberships	$ 300	$ 60.00	$ 1	$ 1
01-4191-620	PB Office Supplies	$ 400	$ 152.63	$ 300	$ 300
01-4191-625	PB Postage	$ 750	$ 119.07	$ 500	$ 500
01-4191-730	PB Master Plan	$ 1		$ 1	$ 1
01-4191-810	PB New Equipment	$ 250		$ 1	$ 1
01-4191-812	PB CIP committee	$ 250		$ 200	$ 200
	TOTAL PLANNING BOARD	$ 11,689	$ 6,857.83	$ 9,989	$ 9,989
01-4192-120	ZB Secretary	$ 3,644	$ 1,903.90	$ 3,644	$ 3,644
01-4192-220	ZB FICA (.062)	$ 226	$ 118.07	$ 226	$ 226
01-4192-225	ZB Medicare (.0145)	$ 53	$ 27.61	$ 53	$ 53
01-4192-550	ZB Advertising	$ 600	$ 548.88	$ 600	$ 600
01-4192-620	ZB Office Supplies	$ 150	$ 143.87	$ 150	$ 150
01-4192-625	ZB Postage	$ 1,020	$ 96.94	$ 520	$ 520
01-4192-810	ZB New Equipment	$ 1		$ 1	$ 1
01-4192-812	ZB Meeting/Memberships	$ 1,000	$ 60.00	$ 500	$ 500
	TOTAL ZONING BOARD	$ 6,694	$ 2,899.27	$ 5,694	$ 5,694

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4193-390	Tax Map Update Fee	$ 6,800	$ 6,572.00	$ 3,600	$ 3,600
	TOTAL TAX MAP	**$ 6,800**	**$ 6,572.00**	**$ 3,600**	**$ 3,600**
01-4194-111	GGB Maintenance Custodian	$ 13,164	$ 4,364.90	$ 6,000	$ 6,000
01-4194-190	GGB Transfer of Equip to New Cell Tower				
01-4194-220	GGB FICA (.062)	$ 817	$ 270.62	$ 372	$ 372
01-4194-225	GGB Medicare (.0145)	$ 191	$ 63.31	$ 87	$ 87
01-4194-290	GGB Travel	$ 1	$ 35.20	$ 1	$ 1
01-4194-410	GGB Electricity	$ 9,600	$ 10,231.89	$ 10,600	$ 10,600
01-4194-411	GGB Heating Oil	$ 8,300	$ 12,095.39	$ 12,000	$ 12,000
01-4194-430	GGB Maintenance/Repairs	$ 4,500	$ 2,146.08	$ 3,000	$ 3,000
01-4194-431	GGB Radio Site Maint.	$ 250	$ 288.00	$ 300	$ 300
01-4194-432	GGB Safety Committee repairs (JLMC)	$ 5,000	$ 3,895.50	$ 5,000	$ 5,000
01-4194-433	GGB Repaint/repair town signage				
01-4194-435	GGB Security System	$ 300	$ 408.00	$ 450	$ 450
01-4194-490	GGB Town Clock	$ 500	$ 500.00	$ 500	$ 500
01-4194-610	GGB Materials/Supplies	$ 1,900	$ 2,198.18	$ 1,750	$ 1,750
01-4194-635	GGB Gas/Oil	$ 700	$ 704.66	$ 1,000	$ 1,000
01-4194-640	GGB Custodial Service	$ 6,800	$ 6,280.00	$ 6,800	$ 6,800
01-4194-660	GGB Town Car	$ 500	$ 162.90	$ 300	$ 300
01-4194-810	GGB New Equip	$ 1			
01-4194-811	GGB New Tools	$ 1			
01-4194-815	GGB Newfound Area Access	$ 43,000	$ 40,877.13	$ 45,000	$ 45,000
	TOTAL GENERAL GOV'T BUILDINGS	**$ 95,525**	**$ 84,521.76**	**$ 93,160**	**$ 93,160**
01-4195-650	CEM Town Cemeteries Appropriation	$ 500	$ 260.20	$ 500	$ 500
01-4195-651	CEM Homeland Cemetery	$ 6,500	$ 6,500.00	$ 6,500	$ 6,500
	TOTAL CEMETERIES	**$ 7,000**	**$ 6,760.20**	**$ 7,000**	**$ 7,000**

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4196-480	INS Property/Liability	$ 44,200	$ 43,454.61	$ 46,852	$ 46,852
01-4196-483	INS Deductible	$ 2,000	$ 306.66	$ 2,000	$ 2,000
01-4196-	INS Historical Society			$ 175	$ 175
	****TOTAL** INSURANCE**	**$ 46,200**	**$ 43,761.27**	**$ 49,027**	**$ 49,027**
01-4197-830	RA Chamber of Commerce	$ 80	$ 80.00	$ 80	$ 80
01-4197-831	RA Lakes Region Planning	$ 3,038	$ 3,038.00	$ 2,891	$ 2,891
01-4197-836	RA Pasquaney Garden Club	$ 700	$ 700.00	$ 750	$ 750
01-4197-837	RA Newfound Lakes Region Association	$ 1,500	$ 1,500.00	$ 1,500	$ 1,500
	****TOTAL** REGIONAL ASSOC**	**$ 5,318**	**$ 5,318.00**	**$ 5,221**	**$ 5,221**
01-4199-890	Contingency Fund	$ 22,970	$ 7,970.00	$ 30,000	$ 30,000
	****TOTAL** OTHER GENERAL GOV'T**	**$ 22,970**	**$ 7,970.00**	**$ 30,000**	**$ 30,000**
	****TOTAL** GENERAL GOV'T**	**$ 848,454**	**$ 769,951.37**	**$ 854,751**	**$ 852,494**
01-4210-110	PD Chief	$ 65,000	$ 65,000.00	$ 66,300	$ 65,000
01-4210-111	PD Lieutenant	$ 49,409	$ 42,192.18	$ 54,689	$ 54,704
01-4210-112	PD Detective Sergeant	$ 47,150	$ 46,695.20	$ 51,291	$ 51,291
01-4210-113	PD Patrol Officer	$ 35,660	$ 29,674.78	$ 37,373	$ 37,044
01-4210-114	PD Patrol Officer	$ 41,682	$ 41,560.00	$ 42,516	$ 41,683
01-4210-115	PD Patrol Officer	$ 37,714	$ 37,637.60	$ 38,469	$ 37,710
01-4210-116	PD Patrol Officer	$ 39,768	$ 40,848.00	$ 40,564	$ 37,710
01-4210-117	PD Patrol Officer	$ 44,249	$ 42,719.58	$ 45,134	$ 44,440
01-4210-118	PD Secretary	$ 38,546	$ 38,469.60	$ 39,318	$ 38,546
01-4210-119	PD Sergeant	$ 50,285	$ 49,348.80	$ 51,000	$ 51,000
01-4210-140	PD Overtime	$ 39,800	$ 36,678.02	$ 39,800	$ 35,000

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4210-141	PD Outside Details	$ 30,001	$ 26,653.00	$ 1	$ -
01-4210-142	PD Investigations	$ 3,000	$ 3,160.25	$ 3,000	$ 3,000
01-4210-143	PD Witness Fees	$ 5,000	$ 5,600.23	$ 5,000	$ 5,000
01-4210-144	PD Holiday Pay	$ 16,335	$ 12,984.07	$ 17,600	$ 17,600
01-4210-190	PD Cert. Special Police	$ 19,800	$ 20,394.11	$ 19,800	$ 8,096
01-4210-192	PD Animal Control	$ 1		$ 1	$ 1
01-4210-193	PD Part time Secretary-shared Employee	$ 1		$ 1	$ 1
01-4210-194	PD DARE Payroll	$ 1		$ 1	$ 1
01-4210-198	PD Accrued Benefits(existing reserve)			$ -	$ -
01-4210-210	PD Health Ins	$ 92,861	$ 90,020.55	$ 88,833	$ 88,833
01-4210-211	PD Disability	$ 4,170	$ 3,840.33	$ 4,520	$ 4,520
01-4210-212	PD Life Insurance	$ 630	$ 530.50	$ 630	$ 630
01-4210-220	PD FICA(.062)	$ 3,136	$ 3,603.81	$ 3,200	$ 2,892
01-4210-225	PD Medicare(.0145)	$ 7,947	$ 7,693.52	$ 8,300	$ 7,537
01-4210-230	PD Retirement (.1995)	$ 83,100	$ 86,558.91	$ 95,000	$ 94,400
01-4210-290	PD Travel	$ 400	$ -	$ 400	$ 400
01-4210-292	PD Bike Patrol equipment/uniforms	$ 500	$ 248.32	$ 500	$ 171
01-4210-293	PD Uniforms	$ 8,500	$ 11,082.13	$ 8,500	$ 8,500
01-4210-294	PD Vest Replacement	$ 3,000	$ 2,952.35	$ 3,000	$ 3,000
01-4210-340	PD Dispatch Telephone	$ 7,800	$ 7,806.17	$ 7,800	$ 7,800
01-4210-341	PD Telephone	$ 3,600	$ 2,730.70	$ 3,600	$ 3,600
01-4210-342	PD Computer Maintenance	$ 8,500	$ 10,563.34	$ 9,000	$ 9,000
01-4210-343	PD Copier	$ 2,256	$ 2,082.36	$ 2,300	$ 2,300
01-4210-346	PD cell phone	$ 2,200	$ 2,982.09	$ 2,200	$ 2,200
01-4210-347	PD Pagers	$ 925	$ 798.59	$ 925	$ 925
01-4210-350	PD Medical Exp	$ 100	$ 300.00	$ 100	$ 100
01-4210-351	PD Breath Test	$ 400	$ 466.83	$ 400	$ 400
01-4210-355	PD Film Processing	$ 100		$ 100	$ 100
01-4210-390	PD Prosecutor Program	$ 26,000	$ 25,999.92	$ 27,000	$ 26,000
01-4210-391	PD Training Materials	$ 6,000	$ 6,953.02	$ 6,000	$ 6,000
01-4210-395	PD Franklin Dispatch	$ 40,000	$ 39,645.77	$ 48,859	$ 48,859
01-4210-396	PD Continuing Education	$ 1		$ 1	$ 1

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4210-430	PD Maintenance/Repairs	$ 500	$ 593.38	$ 500	$ 500
01-4210-433	PD Radio Repairs	$ 4,000	$ 4,404.99	$ 4,000	$ 4,000
01-4210-550	PD Advertising/Printing	$ 1,500	$ 1,133.74	$ 1,500	$ 1,500
01-4210-560	PD Meetings/Memberships	$ 1,500	$ 1,050.55	$ 1,500	$ 1,500
01-4210-561	PD Special Operations Unit	$ 1		$ 1	$ 1
01-4210-620	PD Office Supplies	$ 3,500	$ 3,935.94	$ 3,500	$ 3,500
01-4210-625	PD Postage	$ 500	$ 797.65	$ 500	$ 500
01-4210-630	PD Tires	$ 3,000	$ 2,972.78	$ 3,000	$ 3,000
01-4210-635	PD Gas/Oil	$ 20,000	$ 27,971.70	$ 30,000	$ 25,000
01-4210-660	PD 2011 Cruiser	$ 1,500	$ 2,260.51	$ 1,500	$ 1,500
01-4210-661	PD 2007 Cruiser	$ 1,500	$ 1,108.15	$ 1,500	$ 1,500
01-4210-662	PD 2010 SUV 4X4	$ 1,500	$ 1,326.26	$ 1,500	$ 1,500
01-4210-664	PD 2006 Cruiser	$ 1,500	$ 2,017.96	$ 1,500	$ 1,500
01-4210-665	PD 2008 Cruiser	$ 1,500	$ 1,439.14	$ 1,500	$ 1,500
01-4210-666	PD 2003 Cruiser	$ 1	$ 342.40	$ 1	$ 1
01-4210-670	PD Law Book Updates	$ 500	$ 508.70	$ 500	$ 500
01-4210-690	PD Chief's Exp	$ 100		$ 100	$ 100
01-4210-810	PD New Equipment	$ 4,000	$ 3,932.85	$ 4,000	$ 4,000
01-4210-890	PD Dare Program	$ 1	$ 179.24	$ 400	$ 400
01-4210-891	PD Grants	$ 1		$ 1	$ 1
01-4210-893	PD Civic Events	$ 6,000	$ 5,832.40	$ 6,000	$ 6,000
	****TOTAL** POLICE DEPARTMENT**	**$ 918,132**	**$ 908,282.97**	**$ 936,029**	**$ 903,998**
01-4211-141	PD Outside Details			$ 118,000	$ 118,000
	****TOTAL** PD OUTSIDE DETAILS**	**$ -**	**$ -**	**$ 118,000**	**$ 118,000**
01-4220-110	FD Chief	$ 58,416	$ 58,418.59	$ 63,000	$ 58,416
01-4220-113	FD Captain/Paramedic (48hrs per week)	$ 53,598	$ 53,597.76	$ 54,525	$ 53,738
01-4220-114	FD Captain/EMT-I (48 hrs per week)	$ 48,744	$ 34,461.06	$ 45,838	$ 45,178
01-4220-115	FD Captain/Paramedic (48 hrs per week)	$ 48,744	$ 48,744.00	$ 49,586	$ 48,871

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4220-116	FD Fire Fighter-EMT-I (48 hrs per week)	$ 41,401	$ 44,071.68	$ 42,116	$ 41,508
01-4220-117	FD Fire Fighter/EMT-I (48 hrs per week)	$ 40,228	$ 40,227.84	$ 40,925	$ 40,335
01-4220-118	FD Fire Fighter/EMT- I (48 hrs per week)	$ 40,678	$ 41,400.96	$ 40,647	$ 40,061
01-4220-140	FD Emergency Callback/Overtime	$ 39,800	$ 46,979.09	$ 40,000	$ 39,800
01-4220-141	FD Holiday Pay	$ 16,765	$ 16,392.22	$ 15,430	$ 15,129
01-4220-190	FD Call Payroll	$ 50,900	$ 50,018.68	$ 51,505	$ 51,516
01-4220-192	FD Part Time Shift Coverage	$ 57,539	$ 59,825.78	$ 59,662	$ 57,760
01-4220-195	FD Administrative Assistant	$ 16,343	$ 13,733.39	$ 16,625	$ 16,386
01-4220-198	FD Accrued Benefits(existing reserve)			$ -	$ -
01-4220-210	FD Health Insurance	$ 125,211	$ 108,612.38	$ 108,146	$ 108,146
01-4220-211	FD Disability	$ 3,135	$ 3,057.55	$ 3,250	$ 3,250
01-4220-212	FD Life Insurance	$ 664	$ 660.35	$ 700	$ 700
01-4220-220	FD FICA (.062)	$ 7,737	$ 7,796.23	$ 7,923	$ 7,791
01-4220-225	FD Medicare (.0145)	$ 7,198	$ 7,261.37	$ 7,538	$ 7,376
01-4220-230	FD Retirement (.2289)	$ 72,925	$ 80,656.17	$ 89,744	$ 87,677
01-4220-293	FD Uniform Allowance	$ 4,000	$ 3,971.31	$ 3,170	$ 3,170
01-4220-330	FD Ambulance Service Billing	$ 13,200	$ 12,989.39	$ 13,200	$ 13,200
01-4220-341	FD Telephone	$ 3,000	$ 2,901.31	$ 3,100	$ 3,100
01-4220-343	FD Copier	$ 1,284	$ 1,187.67	$ 1,284	$ 1,284
01-4220-345	FD Computer Exp	$ 2,000	$ 1,764.48	$ 2,000	$ 2,000
01-4220-346	FD Cell phone	$ 1,500	$ 962.98	$ 1,500	$ 1,500
01-4220-350	FD Medical Expense-Infection Control/Physicals	$ 4,500	$ 2,374.64	$ 4,400	$ 2,820
01-4220-390	FD Municipal Fire Alarm System	$ 1,000	$ 1,160.01	$ 1,000	$ 700
01-4220-391	FD Training and Education, Fire-EMS-Rescue	$ 10,000	$ 7,487.35	$ 10,000	$ 10,000
01-4220-395	FD - Lakes Region Fire Dispatch	$ 27,842	$ 27,841.59	$ 28,038	$ 28,038
01-4220-410	FD Electricity	$ 5,500	$ 7,129.51	$ 7,260	$ 7,260
01-4220-411	FD Heating Oil	$ 9,480	$ 10,373.66	$ 13,900	$ 13,900
01-4220-430	FD Equipment Maintenance and Repairs	$ 1,000	$ 2,313.52	$ 900	$ 500
01-4220-431	FD Defibrillator Maintenance Contracts	$ 3,000	$ 2,793.25	$ 3,000	$ 3,000
01-4220-432	FD Station Maintenance	$ 5,000	$ 4,865.09	$ 6,725	$ 6,725
01-4220-433	FD Radio Repairs-Emergency Lighting Maint.	$ 1,000	$ 1,206.45	$ 900	$ 900
01-4220-434	FD SCBA Maintenance and Repair	$ 2,500	$ 2,499.71	$ 3,100	$ 3,100

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4220-560	FD Meetings, Dues & Subscriptions	$ 500	$ 526.09	$ 500	$ 500
01-4220-561	FD Fire Codes &Standards	$ 200	$ 73.67	$ 200	$ 150
01-4220-565	FD Public Education-Fire Prevention	$ 200	$ 139.50	$ 200	$ 150
01-4220-610	FD Supplies	$ 1,700	$ 1,307.44	$ 1,300	$ 1,200
01-4220-620	FD Office Supplies	$ 1,500	$ 781.42	$ 1,300	$ 1,200
01-4220-625	FD Postage & Shipping	$ 150	$ 131.55	$ 150	$ 150
01-4220-635	FD Gas & Diesel	$ 7,000	$ 8,449.29	$ 10,000	$ 10,000
01-4220-660	FD 2002 Chevrolet Suburban 4C1	$ 1,200	$ 1,082.20	$ 1,200	$ 1,200
01-4220-661	FD 2009 Smeal Ladder 4L1	$ 3,000	$ 2,397.94	$ 4,200	$ 4,200
01-4220-662	FD 2006 HME- Smeal Engine 4E2	$ 2,500	$ 2,504.88	$ 2,500	$ 2,500
01-4220-663	FD 1993 Ford Rescue 4R1	$ 1,000	$ 1,078.13	$ 1,000	$ 1,000
01-4220-664	FD 1990 Pierce Engine 4E4	$ 2,500	$ 1,958.35	$ 2,500	$ 2,500
01-4220-665	FD 2006 Chevy-Horton Ambulance 4A2	$ 1,500	$ 1,858.96	$ 1,500	$ 1,500
01-4220-666	FD 2000 Ford Road Rescue Ambulance 4A1	$ 1,500	$ 66.07	$ 1,000	$ 1,000
01-4220-667	FD Vehicle Maint & Small Engines	$ 700	$ 431.71	$ 700	$ 500
01-4220-668	FD Tires	$ 1,500	$ 1,280.12	$ 1,500	$ 1,500
01-4220-669	FD 1996 Zodiac Rescue Boat Repair	$ 700	$ 830.79	$ 700	$ 700
01-4220-680	FD Medical Supplies - Disposables	$ 8,000	$ 6,841.64	$ 8,000	$ 8,000
01-4220-681	FD Oxygen	$ 2,500	$ 1,530.26	$ 2,500	$ 2,500
01-4220-810	FD Fire Tools/Equipment-New Purchase	$ 3,500	$ 3,464.88	$ 3,150	$ 2,000
01-4220-812	FD EMS Equipment-New Equipment	$ 2,000	$ 1,550.11	$ 2,000	$ 2,000
01-4220-814	FD Protective Clothing	$ 5,100	$ 6,578.63	$ 5,320	$ 5,000
01-4220-816	FD Breathing Apparatus (grant 2010)	$ 1		$ -	$ -
01-4220-817	FD Radio equip	$ 920	$ 828.00	$ 920	$ 920
01-4220-820	Washing Machine Grant		$ 275.00		
	TOTAL FIRE DEPT	$ 875,203	$ 855,703.65	$ 892,977	$ 875,205
01-4230-292	FO Protective Clothing		$ -		
01-4230-430	FO Maint/Repairs	$ 250	$ -	$ 250	$ 250
01-4230-610	FO Materials/Supplies	$ 250	$ 173.58	$ 250	$ 250
01-4230-635	FO Gas	$ 500	$ -	$ 500	$ 500

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4230-661	FO Truck	$ 1,000	$ 187.30	$ 1,000	$ 1,000
01-4230-810	FO New Equipment		$ -		
01-4230-812	FO Hose	$ 500	$ -	$ 500	$ 500
	****TOTAL** FORESTRY**	**$ 2,500**	**$ 360.88**	**$ 2,500**	**$ 2,500**
01-4250-120	CG Crossing Guards	$ 8,065	$ 7,550.85	$ 8,226	$ 8,157
01-4250-220	CG FICA (.062)	$ 501	$ 468.17	$ 510	$ 506
01-4250-225	CG Medicare (.0145)	$ 117	$ 109.47	$ 119	$ 118
	****TOTAL** CROSSING GUARDS**	**$ 8,683**	**$ 8,128.49**	**$ 8,855**	**$ 8,781**
01-4290-290	EM Training	$ 1,000	$ 1,005.00	$ 1,000	$ 1,000
01-4290-660	EM Trailer Maint	$ 500	$ 25.50	$ 500	$ 500
01-4290-661	EM Trailer Interior Fit Up Project				
01-4290-810	EM New Equipment			$ 4,000	$ 4,000
	****TOTAL** EMERGENCY MANAGEMENT**	**$ 1,500**	**$ 1,030.50**	**$ 5,500**	**$ 5,500**
	****TOTAL** PUBLIC SAFETY**	**$ 1,806,018**	**$ 1,773,506.49**	**$ 1,963,861**	**$ 1,913,984**
01-4311-110	HD Superintendent	$ 61,614	$ 61,629.23	$ 62,846	$ 61,614
01-4311-111	HD Shared Hwy. Equip Operator	$ 7,996	$ 8,076.86	$ 8,150	$ 8,106
01-4311-112	HD Hwy. Equip Operator	$ 30,388	$ 30,388.00	$ 30,918	$ 30,472
01-4311-113	HD Hwy. Equip Operator	$ 39,580	$ 39,580.00	$ 40,267	$ 39,687
01-4311-117	HD Foreman	$ 46,490	$ 46,489.60	$ 47,294	$ 46,613
01-4311-120	HD P/T Operators	$ 3,000	$ 1,964.46	$ 3,000	$ 3,000
01-4311-140	HD Overtime	$ 16,000	$ 15,965.10	$ 16,000	$ 16,000
01-4311-142	HD Call Pay	$ 1,800	$ 1,725.00	$ 1,950	$ 1,950
01-4311-198	HD Accrued Benefits(existing reserve)				
01-4311-210	HD Health Insurance	$ 76,135	$ 75,458.80	$ 77,989	$ 77,989
01-4311-211	HD Disability	$ 1,804	$ 1,789.09	$ 1,850	$ 1,850

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4311-212	HD Life Insurance	$ 282	$ 278.60	$ 284	$ 284
01-4311-220	HD FICA (.062)	$ 12,848	$ 12,358.52	$ 13,046	$ 12,861
01-4311-225	HD Medicare (.0145)	$ 3,006	$ 2,890.27	$ 3,051	$ 3,008
01-4311-230	HD Retirement (.088)	$ 21,144	$ 18,519.26	$ 18,517	$ 18,255
01-4311-292	HD Uniforms	$ 6,500	$ 6,929.89	$ 7,000	$ 7,000
01-4311-341	HD Telephone	$ 1,000	$ 971.62	$ 1,000	$ 1,000
01-4311-346	HD Cell phone	$ 1,150	$ 845.92	$ 1,150	$ 1,150
01-4311-350	HD Contracted Plowing Service	$ 1,000	$ 1,040.00	$ 1,200	$ 1,200
01-4311-390	HD - Contracted Tree Removal	$ 2,000	$ 1,200.00	$ 2,000	$ 2,000
01-4311-391	HD Training	$ 500		$ 500	$ 500
01-4311-392	HD Line Painting & Repair of Paint Mach.	$ 700	$ 628.02	$ 1,000	$ 1,000
01-4311-410	HD Electricity	$ 3,750	$ 4,083.49	$ 4,300	$ 4,300
01-4311-411	HD Heating Oil	$ -		$ 1,500	$ 1,500
01-4311-430	HD Maint & Repair - small equip	$ 500	$ 525.28	$ 500	$ 500
01-4311-431	HD Building Maint.	$ 2,000	$ 1,184.94	$ 16,000	$ 16,000
01-4311-432	HD Snowplow/Sander Maint	$ 8,000	$ 5,148.89	$ 7,000	$ 7,000
01-4311-433	HD Radio Repairs/Batteries for portables	$ 500	$ 301.65	$ 2,500	$ 2,500
01-4311-550	HD Printing of No Parking - Sno Removal	$ 100		$ 100	$ 100
01-4311-560	HD Meetings/Memberships	$ 100	$ 95.00	$ 150	$ 150
01-4311-570	HD Equip Rental - excavator	$ 1,000	$ 500.00	$ 1,000	$ 1,000
01-4311-571	HD Rental of Mower for Roadsides	$ 4,500		$ 4,500	$ 4,500
01-4311-610	HD Materials/Supplies	$ 11,000	$ 9,857.05	$ 12,000	$ 12,000
01-4311-631	HD Sidewalks	$ 10,000		$ 10,000	$ 10,000
01-4311-635	HD Gas/Oil	$ 34,000	$ 47,237.29	$ 44,000	$ 44,000
01-4311-660	HD 2009 F550 Truck	$ 1,000	$ 1,313.68	$ 2,000	$ 2,000
01-4311-661	HD 2009 Backhoe	$ 1,000	$ 3,247.22	$ 1,000	$ 1,000
01-4311-662	HD Kubota Tractor	$ 1,500	$ 1,213.97	$ 1,500	$ 1,500
01-4311-663	HD 1998 4900 International	$ 5,000	$ 114.38	$ 2,000	$ 2,000
01-4311-664	HD 2008 F550	$ 1,500	$ 1,993.90	$ 2,000	$ 2,000
01-4311-665	HD 2009 Freightliner	$ 1,000	$ 3,075.60	$ 2,500	$ 2,500
01-4311-666	HD 2001 Front End Loader	$ 5,000	$ 1,448.16	$ 5,000	$ 5,000
01-4311-667	HD 450E Grader	$ 2,500	$ 1,371.21	$ 4,500	$ 4,500

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4311-668	HD 2001 Freightliner	$ 5,000	$ 3,878.70	$ 5,000	$ 5,000
01-4311-669	HD 2011 F350 Truck	$ 2,500	$ 2,072.68	$ 500	$ 500
01-4311-670	HD Front Sweepers (on loader & tractor)	$ 1,500	$ 811.70	$ 1,500	$ 1,500
01-4311-671	HD Vacuum Truck	$ 5,000	$ 3,172.19	$ 5,000	$ 5,000
01-4311-672	HD 2008 F550 Truck	$ -			
01-4311-680	HD Street Signs	$ 1,000	$ 468.75	$ 1,000	$ 1,000
01-4311-681	HD Catch Basins	$ 2,500	$ 1,268.52	$ 2,500	$ 2,500
01-4311-682	HD Sand/Gravel	$ 22,000	$ 18,500.94	$ 24,000	$ 24,000
01-4311-684	HD Cold Patch	$ 3,000	$ 1,628.52	$ 3,000	$ 3,000
01-4311-685	HD Hot Patch/Shim	$ 3,000	$ 1,088.14	$ 3,000	$ 3,000
01-4311-693	HD Salt	$ 33,065	$ 40,450.43	$ 33,065	$ 33,065
01-4311-695	HD Guard Rail replacement	$ -		$ 10,000	$ 10,000
01-4311-810	HD New Equipment & Tools	$ 6,000	$ 10,689.00	$ 6,450	$ 1,450
01-4311-830	HD Safety Equipment	$ 1,000	$ 1,309.33	$ 1,000	$ 1,000
01-4311-940	HD - Grease Separator - floor drain	$ 250		$ 250	$ 250
01-4311-941	HD Engineering study/implementation	$ 1,250		$ 1,250	$ 1,250
	****TOTAL** HIGHWAY DEPARTMENT**	**$ 515,952**	**$ 496,778.85**	**$ 560,578**	**$ 552,104**
01-4312-360	HP Drainage Projects	$ 17,500	$ 19,479.00	$ 20,000	$ 20,000
01-4312-390	HP Resurfacing Roads	$ 200,000	$ 182,338.94	$ 200,000	$ 200,000
01-4312-392	HP Road Reconstruction	$ 41,088	$ 36,865.50		
	****TOTAL** HIGHWAY PROJECTS**	**$ 258,588**	**$ 238,683.44**	**$ 220,000**	**$ 220,000**
01-4319-410	ST Street Lighting	$ 43,000	$ 48,949.52	$ 22,800	$ 22,800
01-4319-411	ST Street Lighting - Fixtures				
01-4319-415	ST Street Lighting-Smart Start Program			$ 30,240	$ 30,240
01-4319-430	ST Bridges	$ 500			
	****TOTAL** STREETS/BRIDGES**	**$ 43,500**	**$ 48,949.52**	**$ 53,040**	**$ 53,040**

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4324-120	SW Attendants	$ 30,300	$ 32,817.40	$ 31,915	$ 31,432
01-4324-220	SW FICA (.062)	$ 1,879	$ 2,026.49	$ 1,979	$ 1,949
01-4324-225	SW Medicare (.0145)	$ 440	$ 473.96	$ 463	$ 456
01-4324-292	SW Uniforms				
01-4324-362	SW Construction & Demo Disposal	$ 22,500	$ 16,907.84	$ 22,500	$ 22,500
01-4324-363	SW Shingles/Tires	$ 500		$ 500	$ 500
01-4324-364	SW Freon Removal	$ 1,000		$ 1,000	$ 1,000
01-4324-365	SW Household Hazardous Waste Day	$ 3,077	$ 3,077.00	$ 3,077	$ 3,077
01-4324-366	SW CRSW Tipping Fees	$ 152,250	$ 162,450.33	$ 165,400	$ 165,400
01-4324-367	SW Hauling Service	$ 27,300	$ 25,155.07	$ 27,300	$ 27,300
01-4324-368	SW Container Rental	$ 1,200	$ 1,200.00	$ 2,500	$ 2,500
01-4324-369	SW E-Waste	$ 2,500	$ 729.47	$ 2,500	$ 2,500
01-4324-410	SW Electricity	$ 800	$ 841.69	$ 1,000	$ 1,000
01-4324-550	SW Printing	$ 200	$ 864.19	$ 200	$ 200
01-4324-560	SW Meetings/Memberships	$ 250	$ 413.50	$ 500	$ 500
01-4324-610	SW Materials/Supplies	$ 200	$ 140.28	$ 200	$ 200
01-4324-630	SW Maintenance/Repairs	$ 2,000	$ 1,457.84	$ 2,000	$ 2,000
01-4324-810	SW New Equipment	$ 500		$ 7,000	$ 7,000
	****TOTAL** SOLID WASTE DISPOSAL**	**$ 246,896**	**$ 248,555.06**	**$ 270,033**	**$ 269,514**
01-4327-413	Fire Betterment	$ 10,000	$ 10,000.00	$ 10,000	$ 10,000
	****TOTAL** FIRE BETTERMENT**	**$ 10,000**	**$ 10,000.00**	**$ 10,000**	**$ 10,000**
	****TOTAL** PUBLIC WORKS**	**$ 1,074,936**	**$ 1,042,966.87**	**$ 1,113,651**	**$ 1,104,658**
01-4411-120	LU Land Use/Health Officer	$ 26,450	$ 4,734.38	$ 13,104	$ 13,104
01-4411-210	LU Land Use/Health Officer Health Ins	$ 1,870	$ 1,634.19	$ -	$ -
01-4411-211	LU Land Use/Health Officer Disability			$ -	$ -
01-4411-212	LU Land Use/Health Officer Life Ins			$ -	$ -

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4411-220	LU Land Use/Health FICA(.062)	$ 1,640	$ 589.81	$ 812	$ 812
01-4411-225	LU Land Use/Health Medicare(.0145)	$ 384	$ 137.93	$ 190	$ 190
01-4411-230	LU Land Use/Health Retirement(.088)		$ 185.06	-	-
01-4411-342	LU Land Use/Health Computer Support	$ 1		-	-
01-4411-560	LU Land Use/Health Mtgs/Memberships	$ 250	$ 25.00	-	-
01-4411-620	LU Land Use/Health Office Supplies	$ 250		$ 1	$ 1
01-4411-625	LU Land Use/Health Postage	$ 175	$ 50.02	$ 100	$ 100
01-4411-630	LU Land Use/Health New Equip			$ 1	$ 1
01-4411-690	LU Land Use/Health Officer Expenses			$ 1	$ 1
	****TOTAL** LAND USE/HEALTH**	**$ 31,020**	**$ 7,356.39**	**$ 14,209**	**$ 14,209**
01-4414-390	Animal - Kennel Contract	$ 500	$ 720.00	$ 750	$ 750
	****TOTAL** ANIMAL WELFARE**	**$ 500**	**$ 720.00**	**$ 750**	**$ 750**
01-4415-350	HA NANA	$ 32,400	$ 32,400.00	$ 32,400	$ 32,400
01-4415-352	HA Plymouth Regional Clinic	$ 1,200	$ 1,200.00	$ 1,200	$ 1,200
	****TOTAL** HEALTH AGENCIES**	**$ 33,600**	**$ 33,600.00**	**$ 33,600**	**$ 33,600**
01-4441-120	Wel Officer	$ 12,513	$ 12,398.22	$ 12,730	$ 12,457
01-4441-220	Wel FICA (.062)	$ 776	$ 768.71	$ 789	$ 772
01-4441-225	Wel Medicare (.0145)	$ 182	$ 179.78	$ 185	$ 181
01-4441-341	Wel Telephone	$ 550	$ 484.55	$ 550	$ 550
01-4441-346	WEL Cell Phone				
01-4441-560	Wel Meetings/Memberships	$ 200	$ 184.00	$ 170	$ 170
01-4441-620	Wel Office Supplies	$ 100	$ 77.45	$ 75	$ 75
	****TOTAL** WELFARE ADMIN**	**$ 14,321**	**$ 14,092.71**	**$ 14,499**	**$ 14,205**

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4445-291	Wel Food	$ 300	$ 187.80	$ 200	$ 200
01-4445-350	Wel Medical	$ 250	$ 484.15	$ 200	$ 200
01-4445-410	Wel Electricity	$ 5,000	$ 5,204.58	$ 4,500	$ 4,500
01-4445-411	Wel Fuel	$ 7,500	$ 14,441.77	$ 8,000	$ 8,000
01-4445-440	Wel Rent	$ 32,550	$ 45,934.48	$ 48,000	$ 48,000
01-4445-810	Wel Burials	$ -			
01-4445-820	Wel Expenses NOC (misc.)	$ 1,500	$ 1,782.18	$ 1,200	$ 1,200
	****TOTAL** WELFARE SERVICES**	**$ 47,100**	**$ 68,034.96**	**$ 62,100**	**$ 62,100**
01-4520-890	REC Tapply Thompson Comm Ctr (TTCC)	$ 97,748	$ 97,748.00	$ 97,748	$ 97,748
	****TOTAL** RECREATION**	**$ 97,748**	**$ 97,748.00**	**$ 97,748**	**$ 97,748**
01-4521-120	BE Beach Attendants	$ 12,600	$ 10,158.59	$ 12,600	$ 12,600
01-4521-220	BE FICA (.062)	$ 782	$ 629.83	$ 781	$ 781
01-4521-225	BE Medicare (.0145)	$ 183	$ 147.25	$ 183	$ 183
01-4521-292	BE Uniforms	$ 200	$ 154.00	$ 200	$ 200
01-4521-412	BE Water Testing	$ 250	$ 280.00	$ 250	$ 250
01-4521-413	BE Chemical Toilets	$ 1,590	$ 18.35	$ 1,590	$ 1,590
01-4521-430	BE Beach Improvements				
01-4521-431	BE Avery Crouse Improvements				
01-4521-550	BE Printing	$ 100	$ 829.97	$ 100	$ 100
01-4521-610	BE Materials/Supplies	$ 500	$ 917.98	$ 500	$ 500
	****TOTAL** BEACHES**	**$ 16,205**	**$ 13,135.97**	**$ 16,204**	**$ 16,204**
01-4522-120	KP Part Time attendant	$ 9,064	$ 6,453.17	$ 9,064	$ 9,064
01-4522-220	KP FICA (.062)	$ 562	$ 416.23	$ 562	$ 562
01-4522-225	KP Medicare (.0145)	$ 132	$ 97.36	$ 131	$ 131
01-4522-341	KP Telephone				

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4522-410	KP Electricity	$ 6,000	$ 5,846.60	$ 6,000	$ 6,000
01-4522-430	KP Maint/Repairs	$ 2,400	$ 732.23	$ 2,400	$ 2,400
01-4522-610	KP Materials/Supplies	$ 9,500	$ 8,047.30	$ 9,500	$ 9,500
01-4522-820	KP Master Plan - capital items	$ 17,000	$ 16,306.86	$ 15,000	$ 15,000
	TOTAL KELLEY PARK	$ 44,658	$ 37,899.75	$ 42,657	$ 42,657
01-4550-190	Lib Librarian	$ 36,254	$ 30,909.71	$ 36,785	$ 36,255
01-4550-191	Lib P/T Assistants	$ 49,815	$ 48,878.52	$ 55,883	$ 54,271
01-4550-193	Lib Outdoor Custodian	$ 670	$ 39.03		
01-4550-210	Lib Health Insurance	$ 7,506	$ 5,544.56	$ 7,634	$ 7,634
01-4550-211	Lib Disability	$ 340	$ 291.73	$ 380	$ 380
01-4550-212	Lib Life Insurance	$ 66	$ 57.05	$ 72	$ 72
01-4550-220	Lib FICA (.062)	$ 6,635	$ 4,888.53	$ 5,745	$ 5,613
01-4550-225	Lib Medicare (.0145)	$ 1,258	$ 1,143.30	$ 1,344	$ 1,313
01-4550-230	Lib Retirement (.088)	$ 4,463	$ 2,825.33	$ 3,237	$ 3,190
01-4550-240	Lib Professional Development	$ 100	$ 155.00	$ 100	$ 100
01-4550-341	Lib Telephone	$ 700	$ 644.99	$ 700	$ 700
01-4550-342	Lib computer support	$ 3,210	$ 2,769.89	$ 3,210	$ 3,210
01-4550-343	Lib Copier	$ 1,000	$ 109.00	$ 1,000	$ 1,000
01-4550-390	Lib Security	$ 350	$ 228.00	$ 350	$ 350
01-4550-410	Lib Electricity	$ 2,500	$ 2,778.01	$ 2,700	$ 2,700
01-4550-411	Lib Heating Oil	$ 3,100	$ 3,162.20	$ 3,300	$ 3,300
01-4550-430	Lib Maint/Repairs	$ 2,000	$ 1,566.16	$ 1,000	$ 1,000
01-4550-560	Lib Meetings/Memberships	$ 250	$ 95.00	$ 250	$ 250
01-4550-620	Lib Office supplies	$ 1,000	$ 981.71	$ 900	$ 900
01-4550-640	Lib Custodial Supplies	$ 500	$ 204.85	$ 300	$ 300
01-4550-641	Lib Custodial Service	$ 3,120	$ 3,085.00	$ 2,880	$ 2,880
01-4550-670	Lib Books	$ 14,000	$ 12,491.30	$ 14,200	$ 14,200
01-4550-671	Lib Magazines	$ 1,100	$ 619.13	$ 1,100	$ 1,100
01-4550-672	Lib Video	$ 500	$ 493.34	$ 500	$ 500
01-4550-673	Lib Passes	$ -		$ -	$ -

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4550-674	Lib Programs	$ 2,000	$ 1,918.88	$ 2,000	$ 2,000
01-4550-810	Lib New Equipment	$ 500	$ 486.65	$ 300	$ 300
	****TOTAL** LIBRARY**	**$ 142,937**	**$ 126,366.87**	**$ 145,870**	**$ 143,518**
01-4583-120	PAT Special Events Coordinator	$ 1,500	$ 1,300.00	$ 1,500	$ 1,500
01-4583-220	PAT Events- Fica (.062)	$ -			
01-4583-225	PAT Events-Medicare (.0145)	$ -			
01-4583-880	PAT Old Home Day	$ 4,000	$ 4,094.96	$ 4,000	$ 4,000
01-4583-885	PAT Summer concert Series	$ 5,000		$ 5,000	$ 5,000
01-4583-890	PAT Patriotic Purposes	$ 700	$ 700.00	$ 700	$ 700
	****TOTAL** PATRIOTIC**	**$ 11,200**	**$ 6,094.96**	**$ 11,200**	**$ 11,200**
01-4611-320	Legal Services -update wetlands ordinance	$ 1,000		$ -	$ -
01-4611-412	Con Water Testing	$ 250	$ 30.00	$ 250	$ 250
01-4611-560	Con Meetings/Memberships	$ 260	$ 225.00	$ 160	$ 160
01-4611-610	Con Materials/Supplies	$ 100		$ 100	$ 100
01-4611-690	Con Maintenance of Properties	$ 500		$ 200	$ 200
01-4611-731	Professional Services	$ 200		$ 100	$ 100
	****TOTAL** CONSERVATION COMMISSION**	**$ 2,310**	**$ 255.00**	**$ 810**	**$ 810**
01-4612-120	HDC Historic District Commission Secretary	$ 1,000	$ 799.96	$ 1,000	$ 800
01-4612-220	HDC FICA (.062)	$ 62	$ 49.55	$ 62	$ 62
01-4612-225	HDC Medicare (.0145)	$ 15	$ 11.61	$ 15	$ 15
01-4612-550	HDC Advertising	$ 69	$ 58.55	$ 69	$ 69
01-4612-620	HDC Office Supplies	$ 50	$ 35.00	$ 50	$ 50
01-4612-621	HDC Meetings/training	$ 1		$ 1	$ 1
01-4612-625	HDC Postage	$ 1		$ 1	$ 1
	****TOTAL** HISTORIC DISTRICT COMMISSION**	**$ 1,198**	**$ 954.67**	**$ 1,198**	**$ 998**

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4652-570	Tri-Co Community Action	$ 2,000	$ 2,000.00	$ 2,000	$ 2,000
01-4652-571	Grafton County Senior Citizens Council	$ 8,000	$ 8,000.00	$ 8,000	$ 8,000
01-4652-573	Voices Against Violence	$ 1,000	$ 1,000.00	$ 1,000	$ 1,000
01-4652-575	GENESIS	$ 1,000	$ 1,000.00	$ 1,000	$ 1,000
01-4652-576	Pemi River Local Advisory Committee	$ 200	$ 200.00	$ 200	$ 200
01-4652-577	CADY	$ 400	$ 400.00	$ 400	$ 400
01-4652-578	Bridge House Shelter	$ 1,500	$ 1,500.00	$ 1,500	$ 1,500
01-4652-579	CASA NH	$ 200	$ 200.00	$ 200	$ 200
	****TOTAL** SOCIAL SERVICES**	**$ 14,300**	**$ 14,300.00**	**$ 14,300**	**$ 14,300**
	****TOTAL** PUBLIC SERVICES**	**$ 457,097**	**$ 420,559.28**	**$ 455,146**	**$ 452,299**
01-4711-731	DB Wastewater Chlor/dechlor SEW-245	$ 4,618	$ 4,618.00	$ 4,814	$ 4,814
01-4711-989	DB Central Street bond Payment	$ 47,369	$ 47,368.42	$ 47,369	$ 47,369
01-4711-992	DB Fire Truck - Ladder	$ 80,701	$ 80,700.16	$ 83,281	$ 83,281
01-4711-993	DB Treatment Plant Improvements	$ 7,075	$ 7,075.00	$ 7,398	$ 7,398
01-4711-994	DB 1 Ton Pickup lease-2009 Warrant	$ -			
	****TOTAL** PRINCIPAL L/T DEBT**	**$ 139,763**	**$ 139,761.58**	**$ 142,862**	**$ 142,862**
01-4712-731	INT Wastewater Chlorination/dechlorination	$ 7,378	$ 7,377.00	$ 7,181	$ 7,181
01-4712-989	INT Central Street Bond Interest	$ 13,174	$ 13,117.53	$ 11,222	$ 11,222
01-4712-992	INT Fire Truck - Ladder	$ 13,012	$ 13,011.84	$ 10,431	$ 10,431
01-4712-993	INT Treatment Plant Improvements	$ 17,785	$ 17,785.00	$ 17,462	$ 17,462
01-4712-994	INT 1 Ton Pickup lease-2009 Warrant	$ -			
	****TOTAL** INTEREST L/T DEBT**	**$ 51,349**	**$ 51,291.37**	**$ 46,296**	**$ 46,296**

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4723-830	INT TAN Interest	$ 5,000	$ 2,705.50	$ 3,000	$ 3,000
01-4723-835	INT Bond Anticipation Note Interest	$ -	$ -	$ -	$ -
	TOTAL TAX	$ 5,000	$ 2,705.50	$ 3,000	$ 3,000
	TOTAL DEBT SERVICE	$ 196,112	$ 193,758.45	$ 192,158	$ 192,158
01-4901-722	CP Multi-use Path	$ -	$ -	$ -	$ -
01-4901-723	CP Land Purchase	$ 65,000	$ 65,000.00	$ -	$ -
01-4901-750	CP Central Square Project - TE	$ -	$ -	$ -	$ -
01-4901-765	CP Town Master Plan	$ -	$ -	$ 10,000	$ 5,000
01-4901-766	CP Smith River Erosion project	$ -	$ -	$ -	$ -
01-4901-768	CP Transfer station plan/improvements	$ 14,290	$ -	$ -	$ -
01-4901-770	CP Town Building Maintenance Fund	$ -	$ -	$ 15,000	$ 15,000
01-4901-772	CP Library building improvements	$ 12,860	$ 12,860.00	$ -	$ -
	TOTAL CAPITAL PROJECTS	$ 92,150	$ 77,860.00	$ 25,000	$ 20,000
01-4902-760	CE Police Cruiser 2011	$ 34,200	$ 34,200.00	$ 34,200	$ 34,200
01-4902-761	CE Highway 1-ton Truck	$ 40,000	$ 30,152.55		
01-4902-767	CE FD 4 DOOR PICKUP	$ -	$ -	$ -	$ -
01-4902-768	CE FD Ambulance	$ -	$ -		
01-4902-778	CE Police Cruiser SUV 4 X 4	$ -	$ -	$ -	$ -
01-4902-779	CE Highway Backhoe	$ 41,757	$ 41,743.48	$ -	$ -
01-4902-780	CE Compressor & Breathing App (grant)	$ -	$ -	$ -	$ -
01-4902-781	CE Generator for Fire Equipment	$ 22,150	$ 2,000.00		
	TOTAL CAPITAL EQUIPMENT	$ 138,107	$ 108,096.03	$ 34,200	$ 34,200
01-4909-720	Town Clerk/Tax Collect/Appraisal Software	$ 20,000	$ 19,000.00		
	TOTAL OTHER CAPITAL OUTLAY	$ 20,000	$ 19,000.00	$ -	$ -

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
01-4915-700	Fire Equipment capital reserve	$ -	$ -	$ -	$ -
01-4915-705	W/S reserve for new tank	$ -	$ -	$ -	$ -
01-4915-710	Sewer to Lake reserve	$ -	$ -	$ -	$ -
	TOTAL CAPITAL RESERVES	$ -	$ -	$ -	$ -
	TOTAL CAPITAL EXPENDITURES	$ 250,257	$ 204,956.03	$ 59,200	$ 54,200
	TOTAL BUDGET TOTAL	$ 4,632,874	$ 4,405,698.49	$ 4,638,768	$ 4,569,794
05-4324-900	SEW TRAN Surplus Transfer to Cap Reserve	$ 10,453	$ 11,714.25	$ 6,496	$ 6,496
05-4324-905	SEW TRAN Enterprise Funds	$ -	$ -	$ -	$ -
	TOTAL SEWER SURPLUS TRANS	$ 10,453	$ 11,714.25	$ 6,496	$ 6,496
05-4325-901	SEW CAP Line -Downtown Improvements	$ 1		$ 1	$ 1
05-4325-905	SEW CAP-Tax Map Overlay	$ 3,850		$ 3,850	$ 3,850
05-4325-906	SEW CAP Truck (offset by capital reserve withdrawal)	$ -			
05-4325-910	SEW CAP- Miscellaneous	$ -			
05-4325-915	SEW CAP Outlay- Meter Software Upgrade	$ -			
05-4325-920	SEW CAP Outlay- Backhoe	$ -			
05-4325-925	SEW CAP Outlay-Garage	$ 3,000	$ 935.35		
	TOTAL SEW CAPITAL PROJECTS	$ 6,851	$ 935.35	$ 3,851	$ 3,851
05-4326-110	Sew Superintendent (33.3%)	$ 20,579	$ 16,554.51	$ 20,991	$ 20,579
05-4326-113	Sew Chief Operator (75%)	$ 28,379	$ 28,378.80	$ 28,947	$ 28,455
05-4326-114	Sew Shared Laborer (1/3)	$ 7,995	$ 8,073.74	$ 8,155	$ 8,095
05-4326-115	Sew/Wat Operator (25%)	$ 8,277	$ 8,333.80	$ 8,443	$ 8,398
05-4326-116	Sew Operator 2 (75%)	$ 24,956	$ 24,955.20	$ 25,455	$ 25,148
05-4326-117	Sew Office Manager (33%)	$ 12,866	$ 12,770.46	$ 13,123	$ 12,658
05-4326-118	Sew Town Admin Fee (To General fund)	$ 2,880	$ 2,880.00	$ 2,880	$ 2,880

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
05-4326-130	Sew Treasurer	$ 538	$ 538.00	$ 538	$ 538
05-4326-131	Sew Clerk of Works	$ 1		$ 1	$ 1
05-4326-140	Sew Overtime	$ 6,200	$ 4,795.04	$ 6,200	$ 6,200
05-4326-141	Sew Part-time Help	$ 1		$ 1	$ 1
05-4326-142	Sew On call comp	$ 1,950	$ 1,950.00	$ 1,950	$ 1,950
05-4326-198	Sew Accrued Benefits(existing reserve)	$ -			
05-4326-199	Sew-Wage Adjustment-Certifications	$ 1,300		$ 1,300	$ 1,300
05-4326-200	Sewer pay Classification Study	$ -			
05-4326-210	Sew Health Ins.	$ 30,613	$ 29,959.13	$ 28,250	$ 28,250
05-4326-211	Sew Disability	$ 1,014	$ 1,050.94	$ 1,180	$ 1,180
05-4326-212	Sew Life Insurance	$ 168	$ 167.52	$ 168	$ 168
05-4326-220	Sew FICA (.062)	$ 7,185	$ 6,497.45	$ 7,293	$ 6,912
05-4326-225	Sew Medicare (.0145)	$ 1,681	$ 1,519.48	$ 1,706	$ 1,617
05-4326-230	Sew Retirement (.088)	$ 11,682	$ 11,902.91	$ 11,857	$ 9,811
05-4326-240	Sew Training/Certification	$ 600	$ 296.93	$ 600	$ 600
05-4326-250	Sew Unemployment	$ 90	$ 90.00	$ 90	$ 90
05-4326-260	Sew Workers Comp.	$ 7,000	$ 7,000.00	$ 7,000	$ 7,000
05-4326-290	Sew Travel	$ 100		$ 100	$ 100
05-4326-292	Sew Uniforms	$ 1,550	$ 1,913.52	$ 1,550	$ 1,550
05-4326-293	Sew Safety Boots	$ 250	$ 189.62	$ 250	$ 250
05-4326-301	Sew Audit	$ 2,750	$ 2,750.00	$ 2,750	$ 2,750
05-4326-310	Sew Engineering	$ 1	$ 53,846.05	$ 1	$ 1
05-4326-320	Sew - Legal	$ 1		$ 1	$ 1
05-4326-341	Sew Telephone	$ 1,700	$ 1,546.35	$ 1,700	$ 1,700
05-4326-342	Sew Computer	$ 1,000		$ 1,000	$ 1,000
05-4326-343	Sew Copier	$ 450	$ 432.15	$ 450	$ 450
05-4326-346	Sew Cell Phone	$ 600	$ 441.51	$ 600	$ 600
05-4326-361	Sew Paving	$ 400	$ 1,543.51	$ 1,500	$ 1,500
05-4326-370	Sew Sludge Disposal	$ 25,000	$ 22,979.40	$ 25,000	$ 25,000
05-4326-390	Sew Lab Services	$ 7,000	$ 5,536.00	$ 7,000	$ 7,000
05-4326-391	Sew Contracted Service	$ 1,150	$ 435.50	$ 1,150	$ 1,150
05-4326-410	Sew Electricity	$ 45,900	$ 46,883.88	$ 45,900	$ 45,900

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
05-4326-411	Sew Heating Fuel	$ 3,000	$ 775.22	$ 3,000	$ 3,000
05-4326-430	Sew Maint/Repairs	$ 10,000	$ 10,281.84	$ 10,000	$ 10,000
05-4326-480	Sew Prop/Liab Ins.	$ 12,000	$ 12,000.00	$ 12,000	$ 12,000
05-4326-480	Sew Ins. Deductible	$ 1		$ 1	$ 1
05-4326-550	Sew Advertising	$ 300	$ 135.50	$ 300	$ 300
05-4326-560	Sew Meetings/Memberships	$ 400	$ 42.50	$ 400	$ 400
05-4326-610	Sew Materials/Supplies	$ 8,000	$ 7,819.61	$ 8,000	$ 8,000
05-4326-620	Sew Office Supplies	$ 500	$ 422.37	$ 500	$ 500
05-4326-625	Sew Postage	$ 1,450	$ 1,742.83	$ 1,450	$ 1,450
05-4326-635	Sew Gas/Fuel	$ 2,300	$ 3,404.98	$ 2,500	$ 2,500
05-4326-637	Sew disinfection chemicals	$ 9,000	$ 9,708.14	$ 9,000	$ 9,000
05-4326-659	Sew 2007 1 Ton Utility	$ 400		$ 400	$ 400
05-4326-661	Sew 2008 F350 Truck	$ 400	$ 437.82	$ 400	$ 400
05-4326-662	Sew 1983 1 Ton Truck	$ 400		$ 400	$ 400
05-4326-663	Sew 2008 580E Backhoe	$ 200		$ 200	$ 200
05-4326-680	Sew Chemicals	$ 5,000	$ 4,396.49	$ 5,000	$ 5,000
05-4326-810	Sew New Equipment	$ 5,000	$ 4,704.10	$ 5,000	$ 5,000
05-4326-930	Sew Capitol Reserve Transfer	$ -			
05-4326-986	Sew Upgrade Bond	$ -			
	****TOTAL** SEWER OPERATIONS**	**$ 322,158**	**$ 362,082.80**	**$ 323,631**	**$ 319,333**
	****TOTAL** SEWER**	**$ 339,462**	**$ 374,732.40**	**$ 333,978**	**$ 329,680**
07-4324-900	Surplus Transf to Cap Reserve	$ 12,521	$ 12,521.00	$ 1	$ 1
	****TOTAL** WATER SURPLUS TRANS**	**$ 12,521**	**$ 12,521.00**	**$ 1**	**$ 1**
07-4332-901	Water Cap Outlay- Downtown Improvements	$ 1		$ 1	$ 1
07-4332-905	Water Cap Outlay-Tax Map Overlay	$ 3,850		$ 3,850	$ 3,850

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
07-4332-906	Water Cap Outlay- Other (Truck)	$ -			
07-4332-912	Water Cap Outlay-Flow Meter	$ 8,000	$ 7,112.00		
07-4332-914	Water Cap Outlay-Tank Cleaning/Well Inspection	$ -		$ 8,800	$ 8,800
07-4332-916	Water Cap Outlay - New River Crossing	$ 49,665		$ 49,665	$ 49,665
07-4332-918	Water Cap Outlay-Garage	$ 7,000	$ 1,144.77		
	****TOTAL** WATER CAPITAL PROJECTS**	**$ 68,516**	**$ 8,256.77**	**$ 62,316**	**$ 62,316**
07-4331-110	Wat Superintendent (66%)	$ 41,035	$ 45,074.91	$ 41,856	$ 41,035
07-4331-111	Wat SEW CHIEF OPERATOR (25%)	$ 9,460	$ 9,459.60	$ 9,649	$ 9,485
07-4331-114	Wat Shared Laborer	$ 7,995	$ 8,252.06	$ 8,155	$ 8,095
07-4331-115	Wat/Sew Operator(75%)	$ 24,831	$ 25,062.20	$ 25,328	$ 25,194
07-4331-116	Wat SEW OPERATOR II (25%)	$ 8,318	$ 8,318.40	$ 8,484	$ 8,382
07-4331-117	Wat Office Manager (66%)	$ 24,973	$ 25,067.94	$ 25,472	$ 25,281
07-4331-118	Wat Town Admin fee (To general fund)	$ 2,880	$ 2,880.00	$ 2,880	$ 2,880
07-4331-130	Wat Treasurer	$ 538	$ 538.00	$ 538	$ 538
07-4331-131	Wat Clerk of Works	$ 1		$ 1	$ 1
07-4331-140	Wat Overtime	$ 6,200	$ 8,153.38	$ 6,200	$ 6,200
07-4331-142	Wat On call comp	$ 1,950	$ 1,950.00	$ 1,950	$ 1,950
07-4331-191	Wat Part Time Help	$ 1		$ 1	$ 1
07-4331-198	Wat Accrued Benefits(existing reserve)	$ -			
07-4331-199	Wat - Wage Adjustments-Certification	$ 1,300		$ 1,300	$ 1,300
07-4331-210	Wat Health Insurance	$ 29,090	$ 28,244.51	$ 32,350	$ 32,350
07-4331-211	Wat Disability	$ 1,014	$ 1,051.05	$ 1,180	$ 1,180
07-4331-212	Wat Life Insurance	$ 168	$ 167.52	$ 168	$ 168
07-4331-220	Wat FICA (.062)	$ 8,077	$ 8,048.00	$ 8,198	$ 7,789
07-4331-225	Wat Medicare (.0145)	$ 1,890	$ 1,882.28	$ 1,918	$ 1,822
07-4331-230	Wat Retirement (.088)	$ 13,037	$ 9,945.52	$ 13,233	$ 11,055
07-4331-240	Wat Training/Certification	$ 600	$ 425.00	$ 600	$ 600
07-4331-250	Wat Unemployment	$ 90	$ 90.00	$ 90	$ 90
07-4331-260	Wat Workers Comp.	$ 3,100	$ 3,100.00	$ 3,100	$ 3,100

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
07-4331-290	Water Travel	$ 100		$ 100	$ 100
07-4331-292	Wat Uniforms	$ 1,550	$ 1,913.53	$ 1,550	$ 1,550
07-4331-293	Wat Safety Boots	$ 250	$ 189.62	$ 250	$ 250
07-4331-301	Wat Audit	$ 2,800	$ 2,800.00	$ 2,800	$ 2,800
07-4331-310	Wat Engineering	$ 1		$ 1	$ 1
07-4331-320	Wat Legal	$ 1		$ 1	$ 1
07-4331-341	Wat Telephone	$ 2,680	$ 3,677.52	$ 3,500	$ 3,500
07-4331-342	Wat Computer	$ 1,000		$ 1,000	$ 1,000
07-4331-343	Wat Copier	$ 450	$ 347.49	$ 450	$ 450
07-4331-346	Wat Cell Phone	$ 600	$ 410.54	$ 600	$ 600
07-4331-361	Wat Paving	$ 1,000	$ 1,543.51	$ 1,500	$ 1,500
07-4331-390	Wat Lab Services	$ 7,500	$ 3,556.00	$ 7,500	$ 7,500
07-4331-391	Wat Misc. Contracted Serv.	$ 1,150	$ 435.50	$ 1,150	$ 1,150
07-4331-393	Wat Parco Valve Service	$ 1,100	$ 647.50	$ 1,100	$ 1,100
07-4331-394	Wat Meter Testing	$ 1		$ 1	$ 1
07-4331-395	Wat Control Valve Service	$ 1,000	$ 647.50	$ 1,000	$ 1,000
07-4331-410	Wat Electricity	$ 26,500	$ 27,434.53	$ 26,500	$ 26,500
07-4331-411	Wat Heating Fuel	$ 5,000	$ 5,421.52	$ 5,000	$ 5,000
07-4331-430	Wat Maintenance/Repairs	$ 7,500	$ 6,560.54	$ 7,500	$ 7,500
07-4331-480	Wat Prop/Liab. Ins.	$ 12,000	$ 12,000.00	$ 12,000	$ 12,000
07-4331-481	Wat Ins. Deductible	$ 1		$ 1	$ 1
07-4331-550	Wat Advertising/Printing	$ 500	$ 135.50	$ 500	$ 500
07-4331-560	Wat Meetings/Memberships	$ 400	$ 297.50	$ 400	$ 400
07-4331-610	Wat Materials/Supplies	$ 10,000	$ 13,848.62	$ 12,000	$ 12,000
07-4331-620	Wat Office Supplies	$ 500	$ 422.42	$ 500	$ 500
07-4331-625	Wat Postage	$ 1,450	$ 1,347.94	$ 1,450	$ 1,450
07-4331-635	Wat Gas/Fuel	$ 2,300	$ 3,509.05	$ 2,500	$ 2,500
07-4331-652	Wat Hydrant Maint.	$ 1		$ 1	$ 1
07-4331-659	Wat 2007 1 Ton Utility	$ 400		$ 400	$ 400
07-4331-661	Wat 2008 F350 Truck	$ 400	$ 437.82	$ 400	$ 400
07-4331-662	Wat 1983 1 Ton Truck	$ 400		$ 400	$ 400
07-4331-663	Wat 2008 580E Backhoe	$ 200		$ 200	$ 200

2012 BUDGET APPROPRIATIONS

Account #	Description	2011 Budget & Encumbrances	2011 Actual	2012 Selectmen	2012 Budget Committee
07-4331-680	Wat Chemicals	$ 10,000	$ 5,908.15	$ 10,000	$ 10,000
07-4331-730	Water Capital Reserve-Equipment	$ 1		$ 1	$ 1
07-4331-810	Wat New Equipment	$ 5,000	$ 5,131.61	$ 5,000	$ 5,000
07-4331-980	Water System Bond			$ 46,000	$ 46,000
	TOTAL WATER OPERATIONS	$ 290,284	$ 286,334.28	$ 345,907	$ 341,751
	TOTAL WATER	$ 371,321	$ 307,112.05	$ 408,224	$ 404,068
	TOTAL ENTERPRISE FUNDS	$ 710,783	$ 681,844.45	$ 742,202	$ 733,748
	** OVERALL BUDGET TOTAL **	$ 5,343,657	$ 5,087,542.94	$ 5,380,968	$ 5,303,541

FINANCIAL REPORTS FOR THE TOWN OF BRISTOL

TAX INFORMATION
Town Clerk/ Tax Collector's MS-61

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Bristol Year Ending December 31, 2011

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010	2009	2008
Property Taxes	#3110		$559,636.90	$1,105.05	$0.00
Resident Taxes	#3180		$0.00	$0.00	$0.00
Land Use Change	#3120		$0.00	$0.00	$0.00
Yield Taxes	#3185		$205.30	$0.00	$0.00
Excavation Tax @ $.02/yd	#3187		$0.00	$0.00	$0.00
Utility Charges	#3189		$0.00	$1,932.14	$0.00
Property Tax Credit Balance**		<1,044.52>			
Other Tax or Charges Credit Balance**		<25,017.13>			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	$9,316,624.15	$0.00		
Resident Taxes	#3180	$0.00	$0.00		
Land Use Change	#3120	$73.00	$0.00		
Yield Taxes	#3185	$2,406.04	$0.00		
Excavation Tax @ $.02/yd	#3187	$0.00	$0.00		
Utility Charges	#3189	$3,494.04	$0.00		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	$0.00	$0.00	$0.00	$0.00
Resident Taxes	#3180	$0.00	$0.00	$0.00	$0.00
Land Use Change	#3120	$0.00	$0.00	$0.00	$0.00
Yield Taxes	#3185	$0.00	$0.00	$0.00	$0.00
Excavation Tax @ $.02/yd	#3187	$0.00	$0.00	$0.00	$0.00
Credits Refunded		$5,513.34	$0.00	$0.00	$0.00
Interest - Late Tax	#3190	$6,583.19	$31,379.73	$346.60	$0.00
Resident Tax Penalty	#3190	$0.00	$0.00	$0.00	$0.00
TOTAL DEBITS		**$9,308,632.11**	**$591,221.93**	**$3,383.79**	**$0.00**

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

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TAX INFORMATION
Town Clerk/ Tax Collector's MS-61 (Continued)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Bristol Year Ending December 31, 2011

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2010	2009	2008
Property Taxes	$7,668,511.55	$559,636.90	$0.00	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change	$73.00	$0.00	$0.00	$0.00
Yield Taxes	$2,406.04	$205.30	$0.00	$0.00
Interest (include lien conversion)	$6,583.19	$31,379.73	$346.60	$0.00
Penalties	$0.00	$0.00	$0.00	$0.00
Excavation Tax @ $.02/yd	$0.00	$0.00	$0.00	$0.00
Utility Charges	$1,227.36	$0.00	$1,816.14	$0.00
Conversion to Lien (principal only)	$0.00	$0.00	$0.00	$0.00
Prior Year Overpayments Assigned	<8,862.01>			
DISCOUNTS ALLOWED	$0.00	$0.00	$0.00	$0.00
ABATEMENTS MADE				
Property Taxes	$1,113.86	$0.00	$0.21	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change	$0.00	$0.00	$0.00	$0.00
Yield Taxes	$0.00	$0.00	$0.00	$0.00
Excavation Tax @ $.02/yd	$0.00	$0.00	$0.00	$0.00
Utility Charges	$0.00	$0.00	$0.00	$0.00
CURRENT LEVY DEEDED	$0.00	$0.00	$116.00	$0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	$1,646,998.74	$0.00	$1,104.84	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change	$0.00	$0.00	$0.00	$0.00
Yield Taxes	$0.00	$0.00	$0.00	$0.00
Excavation Tax @ $.02/yd	$0.00	$0.00	$0.00	$0.00
Utility Charges	$2,266.68	$0.00	$0.00	$0.00
Property Tax Credit Balance**	$0.00	$0.00		$0.00
Other Tax or Charges Credit Balance**	<11,686.30 >			
TOTAL CREDITS	**$9,308,632.11**	**$591,221.93**	**$3,383.79**	**$0.00**

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

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Rev. 10/10

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Bristol Year Ending December 31, 2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year	$0.00	$0.00	$174,902.58	$111,783.65
Liens Executed During Fiscal Year	$0.00	$345,812.75	$0.00	$0.00
Interest & Costs Collected (After Lien Execution)	$0.00	$9,388.80	$12,898.35	$29,201.00
TOTAL DEBITS	$0.00	$355,201.55	$187,800.93	$140,984.65

CREDITS

REMITTED TO TREASURER		Last Year's	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Redemptions		$0.00	$139,468.08	$61,911.89	$60,713.24
Interest & Costs Collected (After Lien Execution)	#3190	$0.00	$9,388.80	$12,898.35	$29,201.00
Abatements of Unredeemed Liens		$0.00	$1,327.61	$0.00	$3,920.33
Liens Deeded to Municipality		$0.00	$0.00	$6,848.46	$12,518.92
Unredeemed Liens Balance - End of Year	#1110	$0.00	$205,017.06	$106,142.23	$34,631.16
TOTAL CREDITS		$0.00	$355,201.55	$187,800.93	$140,984.65

TAX INFORMATION

Tax Rate History

Year	Town	Local School	Local State	Grafton County	Combined Tax Rate	Net Assessed Valuation	Property Tax Commitment
1999	5.25	7.00	6.55	1.52	20.32	$ 176,226,516.00	2,426,639.00
2000	5.25	7.62	5.54	1.45	19.86	$ 210,822,229.00	4,153,380.00
2001	6.94	7.03	6.22	1.64	21.83	$ 212,774,425.00	4,606,156.00
2002	5.91	8.22	5.11	1.41	20.65	$ 248,277,528.00	5,095,190.00
2003	6.35	9.48	4.45	1.71	21.99	$ 253,506,763.00	5,549,630.00
2004	6.10	11.61	3.74	2.21	23.66	$ 260,044,528.00	6,131,656.00
2005	7.01	10.44	4.42	2.09	23.96	$ 265,699,731.00	6,341,351.00
2006	4.96	6.34	2.13	1.06	14.49	$ 530,033,877.00	7,654,390.00
2007	4.96	5.96	2.07	1.20	14.19	$ 550,780,888.00	7,782,265.00
2008	5.35	6.49	2.05	1.30	15.19	$ 559,841,657.00	8,364,200.00
2009	4.65	6.84	2.09	1.31	14.89	$ 563,343,527.00	8,354,547.00
2010	5.90	7.03	2.32	1.12	16.37	$ 562,945,916.00	9,074,968.48
2011	6.88	9.36	2.38	1.55	20.17	$ 469,514,569.00	9,310,406.00

TAX INFORMATION
Tax Rate Calculation

2011 Tax Rate Calculation

			2011 Tax Rates per $1,000 Valuation
Gross Appropriations	$5,257,780		
Less: Revenues	$2,241,168		
Less: Shared Revenues	$0.00		
Add: Overlay	$99,861.00		
War Service Credits	$114,400.00		
Approved Town Tax Effort		$3,230,873.00	
Municipal Tax Rate			**$6.88**
Regional School Apportionment	$6,522,817.00		
Less: Adequate Education Grant	$(1,055,426.00)		
Less: State Education Taxes	$(1,072,378.00)		
Approved School Tax Effort		$4,395,013.00	
Local School Education Taxes			**$9.36**
Equalized Valuation (No Utilities) X $461,237,743.00	$2.325	$1,072,378.00	
Divide by Local Assessed Valuation (No Utilities) $450,479,669.00			
Excess State Education Taxes to be Remitted to State	$0.00		
State School Tax Rate			**$2.38**
Due to County	$726,542.00		
Less: Shared Revenue	$(0.00)		
Approved County Tax Effort		$726,542.00	
County Tax Rate			**$1.55**
Combined Tax Rate			**$20.17**
Total Property Taxes Assessed		$9,424,806.00	
Less: War Service Credits		$(114,400.00)	
Total Property Tax Commitment		**$9,310,406.00**	

General Fund	
Balance 12.31.10	2,577,074.48
Town Clerk	462,834.43
Tax Collector	8,666,060.02
Selectmen	1,355,833.53
Interest	1,889.09
Borrowed Funds	1,446,000.00
Total Available	14,509,691.55
Orders Paid	(11,539,454.48)
Funds Returned	(1,446,000.00)
Balance 12.31.11	1,524,237.07

Water Works	
Balance 12.31.10	116,129.55
Receipts	325,701.58
Interest	1,115.70
Total Available	442,946.83
Orders Paid	(308,192.05)
Balance 12.31.11	134,754.78

Sewer Commission	
Balance 12.31.10	122,274.57
Receipts	407,672.23
Interest	1,267.04
Total Available	531,213.84
Orders Paid	(385,725.93)
Balance 12.31.11	145,487.91

EMS Fundraisers	
Balance 12.31.10	139.20
Interest	.18
Total Available	139.38
Orders Paid	0
Balance 12.31.11	139.38
Police Forfeiture	
Balance 12.31.10	578.95
Receipts	0
Total Available	578.95
Orders Paid	0
Balance 12.31.11	578.95
Kelley Park	
Balance 12.31.10	1,373.37
Interest	1.84
Total Available	1,375.21
Orders Paid	0
Balance 12.31.11	1,375.21
Air Compressor	
Balance 12.31.10	1,531.89
Interest	.77
Total Available	1,532.66
Orders Paid	0
Balance 12.31.11	1,532.66

Conservation Commission	
Balance 12.31.10	2,256.96
Interest	1.13
Total Available	2,258.09
Orders Paid	0
Balance 12.31.11	2,258.09
Water Project	
Balance 12.31.10	49,609.29
Receipts	62,821.52
Total Available	112,430.81
Orders Paid	(92,039.01)
Balance 12.31.11	20,391.80
Lemieux Timber Escrow	
Balance 12.31.10	0
Receipts	1,000.00
Interest	.47
Total Available	1,000.47
Orders Paid	0
Balance 12.31.11	1,000.47
Central Street Bridge	
Balance 12.31.10	12,048.50
Interest	16.11
Total Available	12,064.61
Orders Paid	0
Balance 12.31.11	12,064.61

NH Public Deposit Investment Pool (MBIA):

Fund	12/31/2010	Interest	Received	Disbursed	12/31/2011
Jackman	15,373.31	11.07		-11.07	15,373.31
Minot Sleeper	2,663.27	1.65		-1.65	2,663.27
CF Bennett	8,493.62	5.82			8,499.44
Water Cap Res	675,935.26	489.43	12,521.00	0.00	688,945.69
Kelley Park Fd	15,397.31	11.07			15,408.38
Highway Eq	1,654.35	0.93			1,655.28
Proctor Cap Res	19,863.61	14.48			19,878.09
Fire Dept Res	65,017.88	47.18			65,065.06
Tercentennial Fd	1,547.08	0.89			1,547.97
Cemetary Perpetual	1,712.83	0.95		-0.95	1,712.83
Sanborn Cem	1,353.23	0.59			1,353.82
Kelley Pk Eq	1,087.43	0.00			1,087.43
Kelley Pk LKT	1,225.04	0.00			1,225.04
Sewer Cap Res II	178,534.76	119.00		-64,759.03	113,894.73
Worthen Cem Res	6,044.04	4.34			6,048.38
Accrued Wages	91,162.24	60.88	0.00	-18,615.12	72,608.00
Ambulance Res	16,326.32	11.50			16,337.82
Minot-Sleeper Lib Res	7,190.70	5.65	6,251.00	-3,150.00	10,297.35
Total MBIA	1,110,582.28	785.43	18,772.00	-86,537.82	1,043,601.89
Checking Account at I					
Kelley Park Fund	793.11	10.37			803.48
Total Trust Funds	1,111,375.39	795.80	18,772.00	-86,537.82	1,044,405.37

Disbursements:

Sewer pump	10,912.98
Lobbiest to Lake	53,846.05
Library Art. 6 Town Meeting	2,150.00
Library Bath Renovate (Art. 6)	1,000.00
Accrued Wages: Wingate,Fellows,Dyer,Dupris,Bonsteel	18,615.12
Interest Library & Cemetary	13.67
	86,537.82

MH&Co
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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Bristol, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, New Hampshire, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Bristol's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded certain capital assets in its governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles general accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets, net assets and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the

Additional Offices:
Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

financial position of the governmental activities of the Town of Bristol, as of December 31, 2010, and the changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, as of December 31, 2010, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 14, 2011 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
September 14, 2011

Complete copies of the Auditor's report are available for viewing at the Town Office or on-line at: www.townofbristolnh.org.

Town Department Reports

GENERAL GOVERNMENT
Assessing Department

In 2011, the Assessing firm, Commerford Nieder and Perkins (CNP) completed the last year of the revaluation process. It has been a lengthy process covering a 5-year period of data collection and culminating at the beginning of December when new assessments were computed and the fall tax bills were mailed. Exactly what was the revaluation process for 2011? It involved CNP completing a physical inspection of the exterior of each property noting building dimensions and characteristics and where possible an interior inspection to help assure accuracy. In cases where CNP was not able to complete interior inspections, the Assessor for CNP would estimate information for that property based upon what has been gathered from similar properties of equal size, age, etc that he has viewed. For instance, in condominium associations, the Assessor may not view Unit A but has viewed the other units. He will then use the information from the other units to assess Unit A. Also during this time the Assessor studies sales, which allows comparisons to be made so parameters can be established to estimate the value of property that has not been sold. He reviews this collected data and applies the factors of the sales analysis to come up with a value on each property.

In November, toward end of this process, CNP mailed letters to all property owners stating the preliminary value for each of their properties. Property owners were afforded the opportunity to meet with the Assessor to review this preliminary assessment. These hearings were offered as a courtesy by CNP. During the hearing process, the property owner could voice concerns, discuss inaccuracies or discrepancies with a qualified Assessor, who will review the property card and explain the value. Once the hearings were completed and, if necessary, adjustments made to preliminary values, CNP submitted the final values to the Board of Selectmen.

Overall, the total assessed valuation of property in Bristol went down. Many people assume that if the overall assessed valuation of properties goes down then their individual tax bill will also go down, but that is not always the case. Your individual assessment will vary with respect to the overall average level of assessed value. Depending on where your own property value is with respect to the overall average will determine if your property tax bill increases, decreases or stays the same.

While the Town's portion of the tax rate is only about thirty-four percent (34%) of the total tax rate, we also collect taxes for the school and county operations. For 2011, the Town worked hard to keep the budget as close to level funding as possible. This budget was presented at the Town Meeting and was approved by the

voters. The budget did not increase for 2011, but the overall assessed values did decrease and therefore, increased the Town portion of the tax rate.

Although, most properties changed value with the revaluation, there is always the possibility that a property may still contain errors, or that a value is still not considered to be correct. Property owners/taxpayers have the right to appeal that value through the abatement process. Abatement applications can be picked up at the Town Office, mailed upon request, or downloaded from the Town's website (www.townofbristolnh.org). The applications must be postmarked by March 1st of the year following the final tax bill in question. For example, if a property owner is requesting an abatement application due to a physical error on the property for 2011, the application would need to be received by March 1, 2012. Once the application is received, the Assessor reviews it and submits a recommendation to the Board of Selectmen to either grant or deny. The Town has from March 1st until July 1st to review and respond to the applicant. If the application is granted, then the difference in taxes is calculated and refunded with 6% interest back to the date the final bill was paid. If the application is denied, then the applicant may appeal through either the Board of Tax and Land Appeals (BTLA) or the Court system. An applicant can only appeal to one or the other, but not both. Applications to the BTLA are required prior to September 1st.

At this time, I also want to remind taxpayers of certain discounts offered to Bristol residents. Each of these items requires that Bristol be your primary residence and each item has additional requirements for qualification listed below. Credits are amounts applied to the tax as a discount and Exemptions are amounts applied to the value before the tax is determined to give a discount. If you, as a taxpayer/resident, feel you would qualify for any of these items, then please contact the Assessing Department for an application and submit it prior to April 15th of the year in question. Once an applicant is approved, there is no need to reapply each year, although updated information can be requested periodically.

Veteran's Credit-Standard ($500)/Disabled ($1700): Applicants must fill out a Permanent Application for Property Tax Credit/Exemption and supply the appropriate supporting documentation, must have served not less than 90 days of active service, must have earned honorable discharge, must have served in a qualifying time period or if applicable earned a qualifying medal and must have been a NH resident for one (1) year preceding April 1st of the application date. (See RSA 72:28 for more information)

Deaf Exemption-$30,000: Applicants must fill out a Permanent Application for Property Tax Credit/Exemption, must fill out a qualifications worksheet and supply the appropriate supporting documentation, must have a severe hearing impairment of 71Db average hearing loss or greater, must have been a NH resident for five (5) years preceding April 1st of the application date, and must meet income and asset limits as set by the Town of Bristol. *Income: $25,000 single/$45,000 married, Assets: $40,000 single/married.* (See RSA 72:38-b for more information)

Blind Exemption-$30,000: Applicants must fill out a Permanent Application for Property Tax Credit/Exemption, must be determined legally blind by the Blind Services Program, Bureau of Vocational Rehabilitation, Department of Education and must supply the appropriate supporting documentation. (See RSA 72:37 for more information)

Disabled Exemption-$30,000: Applicants must fill out a Permanent Application for Property Tax Credit/Exemption, must be determined as eligible under Title II or Title XVI of the Federal Social Security Act, must fill out a qualifications worksheet and supply the appropriate supporting documentation, must have been a NH resident for five (5) years preceding April 1st of the application date, and must meet income and asset limits as set by the Town of Bristol. *Income: $25,000 single/$45,000 married, Assets: $40,000 single/married.* (See RSA 72:37-b for more information)

Elderly Exemption: Applicants must fill out a Permanent Application for Property Tax Credit/Exemption, must be 65 years of age prior to April 1st of the application year, must fill out a qualifications worksheet and supply the appropriate supporting documentation, must have been a NH resident for three (3) years preceding April 1st of the application date, and must meet income and asset limits as set by the Town of Bristol. *Income: $25,000 single/$45,000 married, Assets: $40,000 single/married.* (See RSA 72:39-a for more information). The discounts are currently broken into three age categories set by the Town as follows: *Age 65-74: $25,000, Age 75-79: $30,000, Age 80+: $45,000*

In addition, to completing the revaluation, the Town purchased and installed new Assessing software from Avitar. This new software is much more efficient and user friendly. Previously, any changes to properties would need to be entered into two systems. With the Avitar system, there is functionality for both Assessing and Tax in one system, thus making the process less redundant. The software was installed for the spring billing, with data entry and verification of entries processed by CNP and Avitar personnel.

As many of you know, Phil Bodwell from CNP, is the contracted supervising Assessor for the Town of Bristol. He is currently scheduled bi-weekly on Thursdays and all appointments must be scheduled though the Assessing Assistant, Christina McClay. I am also available to answer any questions or concerns and if I do not know the answer then I will get it for you or make an appointment with Phil. It is important that property owners/taxpayers understand their property, how it is assessed and therefore taxed. Property cards can be picked up or requested from the Assessing Office. If the property is your own, there is no charge for the card, but any additional property cards are a $1.00 per card. The Assessing Office is open Monday-Friday, from 8:00am to 4:00pm. Please feel free to stop by, call (744-3354 option #4) or email (cmcclay@townofbristolnh.org) or check out the Town's website (www.townofbristolnh.org) as additional information is added all the time for your review.

Respectfully submitted,

Christina McClay
Assessing Assistant

GENERAL GOVERNMENT
Budget Committee

The Bristol Budget Committee is comprised of 12 elected members and one appointed member representing the Selectmen. The Budget Committee is authorized under New Hampshire RSA: 32 of being charged with the oversight of Town expenditures.

This last year has been an extraordinary one, coming at what we hope will be the end of a prolonged recession. Citizens have lost wealth in retirement funds, the stock market, and most of all real estate. This year has seen the results of a Town wide re-evaluation applied to property. Town spending has remained level, on the whole, but inflationary pressures have caused certain costs, such as medical insurance, fuel and welfare to increase. School district and county portions of your tax bill have also risen and are reflected in your tax bill. So even if your appraisal has stayed the same or gone down you may see an increase in what government needs to operate and supply the services needed by our citizens.

The Budget Committee meets only once a month throughout the summer months but after September it's pretty much every Monday night. We meet at 7:00PM in the Town Office with every Town Department for updates and finally their own requests for funding. The Selectmen present their budget to the Committee in December, after receiving the Selectmen's recommendations the Committee starts their final deliberation. These meetings are open to the public and we welcome your attendance.

The Budget Committee serves without compensation and often without thanks. The term of office is three years, and every year we elect three new members. If you would like to serve on the Committee you must be a registered voter and meet the Town residency requirement.

This year we have faced many challenges; foremost is the erosion of State and National economies and the pressures felt by residents and taxpayers. Our goal has been to balance the interests of the taxpayer with the demands of funding the operations of the Town of Bristol. The outcome of our labors will have far reaching consequences for all our citizens.

We are presenting a budget, for your ratification, that is the product of many hours of deliberation and study. It is our sincere hope that the end result will satisfy the taxpayer and allow the Town of Bristol to provide the essentials of good government.

Sincerely,

Shaun Lagueux, Chair

GENERAL GOVERNMENT
Capital Improvements Program

The Capital Improvement Program Committee (CIP), a subcommittee of the Planning Board, once again conducted its annual interviews with the Town Departments and their managers to update information and explanations about current and future capital needs. Data for the new purchase or replacement of the various capital items was reviewed and prioritized. A funding method was determined and scheduled to minimize tax impact. The CIP Committee's annual report was unanimously accepted by the Planning Board in September 2011. The CIP Committee's report was subsequently presented to the Budget Committee and the Selectmen for their consideration in formulating the Town budget to be decided by the Bristol citizens at the forthcoming Town Meeting.

The CIP Committee has three primary tools to use to accomplish its objective of stabilizing the tax impact of capital expenditures: 1) Scheduling the year in which each capital item is purchased; 2) Establishing capital reserve accounts in advance of an item's purchase date in order to spread its cost over a longer time period, (thereby controlling tax impact); and 3) Delaying purchase by using lease purchase agreements or bonding. In addition, the availability of grants, as well as other revenue are also investigated and sought. The CIP Committee's decisions are difficult as there have been many capital item deferrals over the years, and now we are in a weak economy. Nevertheless, we are most pleased to have had many of our recommendations for 2011 accepted and placed in the 2011 budget. We believe these were prudent, timely decisions that insure the continued efficiency of services that Bristol residents expect, services that provide for their continued health and safety in accordance with the master plan. Such is in keeping with the goals and objectives of the CIP.

Because major capital repairs and replacements are continually required, it's imperative that the Town keep current with these requirements and not let deferrals pile-up, deferrals that only result in greater future costs. Some of the known future needs will include the replacement of ambulance 1, continuing road and sidewalk paving, re-arrangement of the Transfer Station to include a new sand and salt shed, replacement of 100 year old water and sewerage pipes, replacing one six wheel dump truck, repair of the Old Town Hall, and expansion of the Library.

We are ever mindful of the state of the national economy as we work to spread the costs in order to defray major hikes in the tax rate. The primary goal of the continuing annual CIP Program is to see to the accomplishment of Bristol's capital requirements in a timely and cost effective manner. We hope we can enlist and count on the support of our citizens as we move forward.

Respectfully submitted,

R. Murray Campbell, Jr.

GENERAL GOVERNMENT
Community Events Committee

In 2011, the Community Events Committee continued to provide events for the Town of Bristol and its visitors to enjoy. The Tapply Thompson Community Center (TTCC) took over chairing the Committee and spearheading the work. Even with this accomplishment the Committee is always looking for new members and volunteers to help out. If you are interested in getting involved please take a moment to email bristolevents@townofbristolnh.org or contact the staff at the TTCC at (603) 744-2713 for more information.

In February, the Committee was excited to be involved with the 1st Annual Winterfest, which was held at the Slim Baker Area on New Chester Mountain Road. This event was co-sponsored by the Newfound Lake Region Association; Slim Baker Area; TTCC; and the Bristol Lion's Club. It was a great day filled with winter activities that included snowshoe hikes, a snow sculpture contest, kid's games, snow testing, Granite State Zoo presentation & much, much more.

In July, we kicked off the 2011 Summer Concert Series on July 7th with *Lisa Young & Company* followed over the next six weeks by *The NOTEable DECADES, Plus Johnny, Rainy Tuesday Band, Kid Jazz, Ben Rudnick & Friends and the Tammy Jackson Duo.* The Series was held on Thursday nights at Kelley Park from 6:30pm – 8:00pm. Between entertainment and food vendors, the series was a popular event with a great number of people in attendance. *Greg Gorski and the Bristol Shop N Save* once again continued their generous sponsorship of the series and for that the Committee would like to extend a huge THANK YOU.

In August, the Committee's summer activity schedule was culminated by the Old Home Day Event on August 27th. The festivities included tethered hot air balloon rides offered by ReMax, Antique Car Parade, Craft Fair, Horseshoe & Softball tournaments, a Silent Auction to assist a local family, inflatable games/rides for the kids, music and the TTCC Lobster & Chicken Supper. If you have never attended the Old Home Day event, you should set aside time to come visit us in 2012.

In October, the Committee promoted the annual Halloween event. The kids enjoyed the parade of costumes from Dedication Park down to Central Square where the Bristol and New Hampton Fire Departments had lit up the Square. The community spirit was a wonderful thing to see as many businesses opened for the evening festivities. Events included, but were not limited to, the Bristol Fire Department handing out glow-in-the dark necklaces, Bristol Police Department and explorers assisting in maintaining traffic, Bristol Lion's Club providing hot chocolate and goodies, Bristol Masonic Lodge offering their annual haunted house, and TTCC with its annual haunted hallway. Well over 500 ghouls, goblins, and assorted characters attended this event.

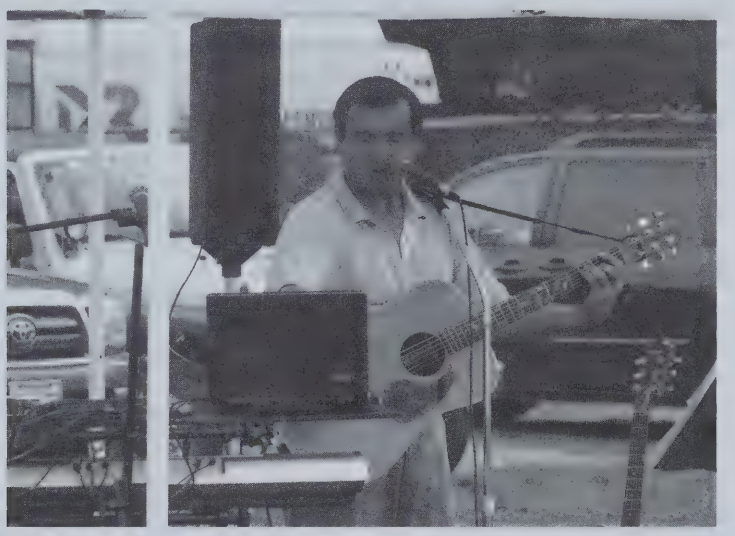
This is just a sampling of the activities that are offered in our community. The Bristol Lion's Club sponsors the Memorial Day Parade in May, the 4th of July Parade and fireworks in July and the Christmas Tree Lighting Ceremony at the end of November.

GENERAL GOVERNMENT
Community Events Committee (Continued)

Many of our local non-profits sponsor numerous other great events throughout the year. We are fortunate to live in a community that has so much to offer its residents and so many amazing volunteers that make these events happen. We are grateful to the volunteers, businesses, organizations and taxpayers that make this such a great place to live! You are appreciated!!

Respectfully submitted:

Leslie Dion, Barbara Greenwood, Joe Denning, Marjorie Gorman, Ray Courchaine, Gylene Salmon, Steve Yannuzzi, Christina McClay – Bristol Community Events Committee Members





Bristol Old Home Day
TOWN OF BRISTOL
1819
INCORPORATED
Community Thru the Years

GENERAL GOVERNMENT
Emergency Management

It has been a very active year for Emergency Management. In August 2011, the Town of Bristol Emergency Operations Center (EOC) was opened for Hurricane Irene. The EOC was staffed for 36 hours to deal with storm related issues. Emergency Management staff also collected and submitted information for reimbursement to FEMA for storm related costs. The cooperation that was shown by all Town Departments in dealing with and handling calls for service was outstanding.

The Town Departments handled 51 calls for service during the storm. Most of these calls were related to trees and wires down in the community. The EOC utilized the web-based statewide system to request equipment and supplies from the State. An emergency shelter was opened at the Newfound Regional High School and was prepared to handle anyone that needed sheltering.

Also in 2011, the telephone system in the emergency operations center was upgraded. The old system required all telephones to have its own source of power. The new system is powered at a single source. A need was also identified for better radio communications equipment in the EOC. A request has been placed in the 2012 budget to address this need.

The Town has also received the grant for an emergency generator for the Fire Station/Emergency Operations Center. The generator should be installed in January or February of 2012.

Emergency Management encompasses more than the initial response to a disaster. It consists of the response phase, mitigation phase, and recovery phase of the incident. We will continue to remain active and properly trained to fulfill these responsibilities.

I can be reached at 744-2632 or via e-mail at syannuzzi@townofbristolnh.org if there are any questions or concerns about the Town of Bristol Emergency Management.

Respectfully submitted,

Steven J. Yannuzzi
Emergency Management Director

GENERAL GOVERNMENT
Energy Committee

The Bristol Energy Committee was formed in 2009 with a dual mandate to reduce carbon emissions and advocate energy conservation and efficiency. The Committee also serves in an advisory role to the Board of Selectmen on energy-related issues for the Town.

The committee awarded the 2011 Town of Bristol Heroes of Energy Conservation Award to the Parkhurst Company Store. The award is given out to citizens and organizations that have demonstrated an exceptional commitment to energy conservation. The inaugural award was presented in 2010 to Bristol Highway Superintendent Mark Bucklin for his work in dramatically lowering the Transfer Station's carbon footprint.

The committee meets the first Monday of every month at the Bristol Town Offices and all meetings are open to the public.

2011 Bristol Energy Committee members:

Nathan Haselbauer
Lucille Keegan
George Corrette
Donald Martin

Respectfully submitted,

Nathan Haselbauer

Fire Department

The Bristol Fire Department has had a busy year. The Department responded to 900 calls for service in the calendar year 2011. This is a 4.5% increase from calendar year 2010. We have worked hard on managing the budget and operating the Department as efficiently as possible while still providing the level of service the community has become accustomed to having from the Department.

I practice an "open door policy" both internally in the Department and externally with the public. I invite all personnel to bring any concerns about the Fire Department to me and I will address them with straight forward answers. I encourage the citizens of Bristol to contact me if they have a question about the Fire Department. I can be reached at 744-2632 or via e-mail at syannuzzi@townofbristolnh.org.

The Department started the year off by purchasing an extraction washing machine for cleaning firefighting gear. With 95% of the cost for this project funded by a Federal grant received by the Department. I would like to thank Capt. Ben LaRoche for managing this project. The Department has also been awarded a 50% grant from Homeland Security for the purchase of a 25 KW emergency backup generator for the Fire Station. The generator has been ordered and should be installed in early part of 2012. The Department has received over $130,000 in grants in the past three years. We continue to look for alternative funding in the form of grants for Department projects. The Department has also upgraded two of the Fire Station overhead doors with safety door stop sensors. The remaining doors will be upgraded in 2012. The Department has generated $302,165 in revenues this year.

The Department conducted a promotional process in March. As a result, Firefighter Aaron Heath was promoted to Captain. Along with the promotion a vacancy in the Department was created. We welcomed a new employee, George Clayman. Firefighter Clayman is currently enrolled in Paramedic School and upon his completion in 2012, the Department will be able to provide paramedic level EMS coverage on each shift.

The Department currently provides advanced life support level of care on all first calls within the community. This is a great and valuable service and we appreciate the community's continuing support of education and training so that we are able to maintain this level of service.

There were some training milestones achieved this year. I completed the four year Executive Fire Officer Program at the National Fire Academy in Emmitsburg, Maryland and will obtain my Executive Fire Officer Designation in early 2012. Captains Ben LaRoche and Aaron Heath achieved Fire Instructor 1 certification. Firefighter Marissa Woolsey achieved Emergency Medical Technician Basic certification.

As a reminder the Fire Department is staffed 24 hours a day 365 days a year with two personnel. The Department has a full-time staff compliment of six shift firefighters and a Fire Chief. There are 25 on-call firefighters that round out the Department. In case of an emergency always call 911. I would like to remind everyone to check your smoke detectors. An operating smoke detector is the most cost effective piece of fire protection that you can have in your home.

In closing, I would like to thank the Board of Selectmen, Town Office Staff, Police Department, Public Works and, most of all, the members of the Bristol Fire Department for their support and dedication to the Fire Department in helping us accomplish our mission and service to the community.

Respectfully submitted,

Steven J. Yannuzzi
Fire Chief

GENERAL GOVERNMENT
Health Officer

For the past three years I have served as the Deputy Health Officer for the Town of Bristol. The duties of the Health Officer include investigating health complaints, inspecting schools and daycares for State licensing programs, working with property owners on various issues and performing health inspections on homes applying for general assistance from the Town. Investigating health complaints requires a lot of time and research. Visiting the site initially requires researching the property. Contact is made with the property owner and under most circumstances a plan of action is developed to resolve the problem. Often many cases are quite involved and may require working with other local and State agencies.

Health inspections are required per Town ordinance for any applicant for rental assistance. Once the applicant has submitted an application for rental assistance, they will contact the Health Officer for an inspection. Along with the Fire Chief, the property will be inspected for Health & Fire Codes. This ensures that the home being assisted meets Health and Fire codes and the tenants are not living in hazardous conditions. This past year, we saw a large increase in the number of applications for assistance. Due to the struggling economy, that number continues to rise, resulting in more inspections. Another important outcome of the inspection process is that it allows both the Health Officer and the Fire Department to develop a better working relationship with many landlords while ensuring the health and safety of residents.

Attendance at State conferences and membership in the New Hampshire Health Officer Association (NHHOA), affords the opportunity to keep updated on any changes to Health Codes. In addition, there are a number of free or low cost training programs available to both this office and the public to increase knowledge and awareness with regard to health issues.

Respectfully Submitted,

Kelly Lacasse

GENERAL GOVERNMENT
Highway Department

The Highway Department worked on a number of projects this past year. These included the reconstruction of Danforth Brook Road which had been put off for a number of years now. We reclaimed the old pavement into base material, re-graded and added gravel where it was needed and resurfaced the entire length of the road. Other roads that were worked on included Hemphill Road, and Batten Road which both received an overlay. Smith River Road was given a chip seal. In addition, the Smith River Road Bank Stabilization Project was completed. Most of the funding came from a Hazard Mitigation Grant.

We also worked with the Department of Environmental Services (DES) and Newfound Lake Region Association (NLRA) to install a treatment swale at Cummings Beach. We dredged the south end of the beach to remove debris from an old boat house that had been coming to the surface. All of the major work is done but we have some finish work to complete in the spring: patching the parking lot, adding some curbing to prevent any further erosion at the south end of the beach and doing some seeding. There is also the need to complete some adjustments to the flow of run off through the treatment swale.

Projects for the next year include: Green Street, Hillside Avenue and Jenness Hill Lane.

Respectfully Submitted,

Mark Bucklin
Highway Superintendent

GENERAL GOVERNMENT
Historic District Commission

The Bristol Historic District Commission met on a monthly basis in 2011 to conduct public hearings for preliminary conceptual consultations, Certificates of Approval, and compliance.

The Commission also continued to implement goals set in 2008:

- Submission of the application to make Bristol a Certified Local Government (to allow the Town to access federal funding for historic planning and preservation)—by January of 2012, Bristol should become New Hampshire's eighteenth Certified Local Government;
- Updating of design standards to aid the Town's Land Use Enforcement and Health Officer in reviewing some types of minor changes in the Historic District without requiring a public hearing;
- Continuation of the long-term project of updating the inventory of historic properties in the Town's Master Plan, through a database kept on the HDC website; and
- Further work on and expansion of the HDC website so that it becomes a primary resource for historic preservation planning and illustrates how historic preservation contributes to Bristol's quality of life.

[Bristol's Central Square has been listed since 1983 in the US Department of the Interior's National Register of Historic Places. It is one of the few open squares among New Hampshire's business districts and contains a number of buildings of architectural merit. Although some of the buildings in and around Central Square date to the 1790s, most were constructed in the second half of the 1800s. Even today, the district retains to a large extent its late nineteenth-century appearance. The creation of an Historic District had long been recommended in Bristol's Master Plan, but until 2005 no formal effort had been made to preserve these buildings. According to the Master Plan, "considered collectively, these buildings project an image of the town," and preservation of these structures is of paramount importance to the town's economic vitality. When the Town of Bristol revised its Master Plan in 2003, it reaffirmed creation of an Historic District as a way of preserving Bristol's historic structures and historic character. (New Hampshire RSA 674:46 authorizes towns to designate historic districts.) From a 2007 community opinion survey of Bristol residents almost three-quarters of respondents supported town involvement to "encourage/preserve historic buildings."]

Respectfully submitted,

Clay Dingman, Chairman

GENERAL GOVERNMENT
Human Services Department

The Human Services/Welfare Department continues to see increasing funds being expended. The number of clients has increased in need of assistance for rent, food, heat, and lights. For the most part, it is the state of the economy that has affected our population. Many are unemployed, under-employed, disabled, and attempting to make ends meet. With the high cost of living at this time, increases in heating fuel prices, food, electric rates, and consequently rents, it is a difficult time for many people.

In the year 2011, 215 clients were assisted, an increase of 20% from the year 2010. Also, a total of 175 children were part of these households. Of those clients, the breakdown is as follows: rent – 64 (increased 12%); fuel – 33 (increased 15%); medical - 4 (increased 33%); food – 4 (decreased 37%); electric – 27 (decreased 7%); and miscellaneous (car gasoline, diapers, prescriptions, etc.) – 24 (decreased 48%). It is the rental assistance and fuel assistance that comprise our largest expenditures.

I have continued to refer individuals to the Community Action Program, have encouraged them to make payment plans for electric, and to minimize other expenses in the home. In August 2011, the Board of Selectmen approved limits on specific types of assistance based on figures from the surrounding areas comparable to Bristol. The information was obtained from the New Hampshire Housing Authority. These limits have proven to contain costs. (You can see the complete list on the Town of Bristol website, Welfare guidelines.) Other resources available are Bristol Community Services, the Salvation Army, and the local churches.

I would like to thank Town Administrator Michael Capone and the Board of Selectmen for their continued support during this difficult year. I would also like to extend a huge thank you to Barbara Greenwood who unselfishly has donated items of food, paper supplies, toiletries, and so much more to this Department. It is people like her who make such a difference in many lives.

I will continue to work with the clients, community members, agencies, and the elected officials of the Town of Bristol. Bristol continues to be a caring and wonderful community and I am grateful to be a part of it.

Respectfully submitted,

Marilyn Ford
Human Services/Welfare Director

GENERAL GOVERNMENT
Kelley Park Committee

The Kelley Park Committee & Tapply-Thompson Community Center (TTCC) would like to report a very busy and successful year on our Park. 2011 Projects at the Park included:

Replacement of the 'well worn' tractor with a new John Deere
Installation of a new garage door on the concession building
Cages for the electrical outlets in the pavilion
Purchase of a Tot Swing set to be installed in the spring
Purchase of a security system to reduce vandalism

Some of the activities during the year were:
Summer Concerts
Old Home Day
TTCC Summer Day Camp Programs
Newfound Memorial Middle School Baseball, Softball, Soccer and Field Hockey
TTCC T-ball, Softball and Babe Ruth Baseball
Horseshoe Tournament
NH Marathon Finish Line
5K Road Race Finish Line
Bristol Elementary School Recess
Lights on Afterschool event
And many more…

In 2012, we hope to resurface the tennis court, add benches and tables and to continue our rigorous maintenance plan to keep Kelley Park the local treasure that it is!

In closing we would like to thank **Derek Farrell** and the **Bristol Highway Department** for their dedication in keeping the park looking great, and the **Town of Bristol taxpayers** for their support of our park.



GENERAL GOVERNMENT
Land Use Enforcement

The Land Use/Code Enforcement Office is charged with the responsibility of monitoring building activity and compliance with the Town Zoning Ordinance. In addition, we assist the various land use boards with research and review as required.

Land use activity is monitored by the issuance of permits for new construction, exterior additions, accessory structures and interior renovations. Permits are also issued for signs, demolition of existing structures and the operation of junkyards.

As of December 31, 2011, the following permit totals were issued through the Land Use Office for a total income to the Town of $6,024.22:

56 land use permits
9 sign permits
6 demolition permits
1 junkyard permit

Building permits are required for most if not all construction projects in the Town per the Zoning Ordinance, Article VI, Section 6.4. If an applicant is required to go to the Planning or Zoning Board in relation to a construction project and receives approval, this does not constitute an automatic Building Permit approval. Applicants must still apply through the Building Permit process. Applications can be picked up at the Town Office, mailed to you or downloaded from online at the Town's website, www.townofbristolnh.org.

*"**6.4 BUILDING PERMITS** No person shall, within the Town of Bristol, commence the construction, reconstruction, demolition, alteration, enlargement, any other renovation and/or relocation with a cost of $500.00 or more, to or in the Town of Bristol of any structure without a building permit. Ordinary repairs to structures may be made without a permit. Such repairs are limited to painting, siding, reroofing, window replacement and repair of accidental damage that does not involve structural modification. Building permits are not required for the construction of entry steps, landscaping and residential paving. The Permit Coordinator/Code Enforcement Officer shall issue all building permits required in accordance with Town of Bristol Regulations. No permit shall be issued for the erection of any structure or for the use of land unless the proposal complies with the provisions of the Ordinance"*

In addition, a Sign Permit is required for installation as well as replacement of signs in the Town per Zoning Ordinance, Article IV, Section 4.11. Please review the ordinance for exemptions and requirements. Planning or Zoning Board approval of a project also does not constitute an automatic Sign Permit approval. Applicants must still apply through the Sign Permit process. Applications can be picked up at the Town Office, mailed to you or downloaded from online at the Town's website, www.townofbristolnh.org.

GENERAL GOVERNMENT
Land Use Enforcement

Our Code Enforcement role is to monitor land use to be certain that it complies with the Zoning Ordinance. Every effort is made to educate and inform property owners of their responsibilities to meet the requirements of the Ordinance. In cases where there are violations, we try to work cooperatively with property owners to bring them into compliance.

Finally, it is with sadness that we note the passing of our former Code Enforcement Officer, Michelle Bonsteel. Michelle served our community for three years prior to leaving in February of 2011. Her hard work and dedication to the Town are much appreciated and our deepest sympathies go out to her family.

Respectfully submitted,

Christina McClay
Assessing and Land Use

GENERAL GOVERNMENT
Minot– Sleeper Library

The Minot-Sleeper Library has been serving the community since 1885, acting as a cultural center and meeting place for patrons and the community. The Library is free to all patrons in the Newfound area, and offers a wide range of resources including books, magazines, DVDs, internet accessible computers, Wi-Fi connectivity, downloadable audio and eBooks, adult and children's programming and so much more.

In 2011, the Library recorded 23,523 patron visits, an 8% increase over the previous year. We also offered 204 free adult and children's programs to the community, with a total attendance of 1,492 adults and 2,026 children. If it were not for the graciousness of both the Masonic Association and the Tapply-Thompson Community Center, we would not be able to offer many of our programs due to the Library's limited space. We wish to publicly thank them for allowing us to continue to use their buildings for our programs.

This year, we also saw an increase in circulation, for yet another year, ending 2011 with a total of 42,705 items circulated, a 13.5% increase over 2010. The library added 1,219 items to the collection in 2011, and weeded 517 items. We currently have 16,772 items cataloged in our automation system.

Items circulated by category:

Adult Fiction: 9,784
Adult Non-Fiction: 1,855
Easy Fiction (Children): 7,380
Inter-Library Loan: 1,231
Magazines: 2567
Junior Non-Fiction: 1,548
Audio Books (CDs): 1,610
Junior Fiction: 3,605
Movies: 11,925
Paperbacks: 204

In 2011, we were pleased to announce Amazon Kindle compatibility with our Overdrive eBook collection. This edition to the Library's eBook service allows most existing eBooks in the Library's eBook collection to be read on all Kindle devices or by using free Kindle apps for the iPhone, iPad, Android and other mobile devices.

This year, patrons checked out a total of 992 audio and eBooks from our collection in the following formats:

OverDrive WMA Audiobook	584
OverDrive MP3 Audiobook	202
Adobe EPUB eBook	137
Kindle Book	69

In 2011, we offered three weekly programs for children, First Pages Lapsit on Thursday mornings at 10 a.m., designed specifically for children ages 0-3, Bouncy Bookworms Preschool Story Time on Friday mornings at 10 a.m. and, our newest program, After-school Chapter Chatter, for children in grades 1-3, on Wednesdays afternoons at 3 p.m. For adults, we offered a monthly book club, New Hampshire Humanities Council Programs, and new in 2011, from September thru November, our Fall Author Luncheon Series where patrons had the opportunity to hear authors Eric Pinder, Willem Lange and Helen Brody talk about their work while enjoying a free lunch.

During the summer months, our daily patron visits almost doubled with the arrival of summer residents in the area. In 2011, 113 children signed up for our "One World, Many Stories" Summer Reading Program, and a record 235 children and adults attended our kickoff program with the Granite State Zoo at the Tapply-Thompson Community Center.

Ever present at all of our programs in 2011, were the Friends of the Minot-Sleeper Library, a wonderful group of people who tirelessly offer their time volunteering and fundraising for the library. In 2011, the Friends sponsored all of our summer reading program materials, NH Humanities Council programs, held multiple book and bake sales, the Brown Bag Auction, the Cookie Buffet and much more.

For more information regarding the Library and its programs, you can log on to our website www.minotsleeperlibrary.org. Once there, you can subscribe to our monthly email newsletter to keep you apprised of book/dvd new releases, upcoming programs and the most recent happenings at the Library, as well as access our downloadable audio and eBooks.

The Library Board of Trustees meets at the Library on the second Tuesday of the month at 4 PM. Meetings are open to the general public.

Respectfully Submitted,
Sharon L. Warga
Library Director



Hello Bristol!

Bristol's Website

It has been an exciting year for the Town's Website. There were over 40,000 visitors to the Town's Website in 2011. We also started to post schedules of meetings, community event information, etc., on Facebook. There are now over 150 "friends" on Facebook.

New pictures have been added to the homepage of the Website. There were over 31,000 hits to the videos on the Town's Website. Town community events on video are scheduled for 2012 on the Community Events page.

Newfound Region Public Access (Channel 24)

New programs in 2011 included the Town of Alexandria's Selectmen meetings, two new church services (Hebron Union Congregational Church and Holy Trinity Catholic Parish), and new programming for Seniors. Granite State Outdoors has also made a new video a month available to the station.

Bristol Town Crier

The Bristol Town Crier has continued to be a great source of information on the goings on in the Newfound Lake area. The Crier places about 500 issues around the area with over 450 being picked up and read. The article on Newfound lake written by Charles Greenwood has been a popular read.

Can't wait to see what 2012 brings!

Ray Courchaine

GENERAL GOVERNMENT
Planning Board

The effects of the recession continued to be reflected in this year's statistics, which included the review of only three new site plans (2 full, 1 minor) but no new subdivision activity. Nevertheless, numerous continued hearings, compliance hearings and a total of 18 preliminary conceptual consultations kept the Board busy at it's business meetings. A good deal of time and effort went into the cell tower application which was eventually withdrawn when the Town Meeting voted down the lease of Town land to the developers. Our experience with that application led us to do a complete review of our cell tower check list. With Denice Destefano's help in organizing the proposals and revising the forms, we came up with what we believe to be a much clearer and more complete check list.

At no cost to the Town, we received input from two professional planners with regard to certain Zoning provisions. Working under funding provided by a watershed grant, Dave Jeffers of the Lakes Region Planning Commission (LRPC) provided the Board with a comparison of the protections in the Lake District vs. those in the Pemi Overlay. He pointed out that the Pemi Overlay includes some protections not included around Newfound Lake, in particular with respect to erosion and sediment control during construction. We were also encouraged to review these regulations by Steve Whitman of Jeffrey H. Taylor & Associates, who is working for the Newfound Lake Region Association. These suggestions led to a zoning proposal which would extend the erosion and sediment controls currently in effect in the Pemi Overlay to the entire town. This would also address indirectly the concerns regarding construction in areas of highly erodible soils expressed by Mr. Whitman.

Another topic addressed at our workshop meetings is the need to revise the Master Plan. Bristol's current plan, published in 2003, is due for revision if the 5 to 10 year revision schedule recommended in RSA 674:3 is to be followed. The Planning Board feels some professional help will be needed, but that it may be possible to enlist help from volunteers as was done the last time. Some interest was expressed in creating a new section dealing with Town facilities. The Board also concluded that each section should include a list of action items to be used to measure progress toward achieving the plan's objectives. Further planning awaits a determination of what kind of budget will be available for this project.

The Board is expecting to propose eight Zoning amendments on the March ballot. These include "dark skies" lighting rules for new commercial buildings, changes in the cell tower ordinance and a change which would give the Planning Board greater flexibility with regard to parking requirements.

I would be remiss to conclude this report without recognizing the support the Planning Board has received from our secretary, Jan Laferriere and from Town Administrator Michael Capone, who has attended virtually all of our meetings.

Respectfully Submitted,
Daniel Paradis, Chairman

GENERAL GOVERNMENT
Police Department

Mission Statement

"It is the mission of the Bristol Police Department to provide services with integrity and dedication, to preserve life, to enforce the law, and to work in partnership with the New-found Lake Community to enhance the quality of life in the Town of Bristol."

The Bristol Police Department continues to employ traditional enforcement methods along with the concepts of Community Policing to reduce crime in Bristol. This year has been a very busy year for the Bristol Police Department. We handled 15,213 calls over the course of the year. With the unfortunate decline in the economy the demand on the Police Department was high throughout the year.

The Police Department's Support Service Division and Patrol Division have seen a spike in crimes involving theft and burglaries. As a result the Police Department has created a Neighborhood Watch Program. This program is focused on having areas of the community join together with the Police Department to curb crime. I am pleased to say the program has been a success and continues to grow each month. Another great addition to the Police Department proactive approach is the implementation of the D.A.R.E. program in our school system. The D.A.R.E. program is a great way to educate our youths of the dangers of drug and alcohol abuse.

Felony level cases continue to increase year after year. This increase of serious criminal behavior has caused more demand for Detectives and Patrol Officers. Arrests have increase from 341 in 2010 to 477 in 2011.

The Department received $7,200.00 in grants from the N.H. Highway Safety Agency to assist us in additional traffic enforcement. The Police Department had a DWI Patrol every weekend over our summer months, Speed Enforcement Patrols throughout the year and Seatbelt Enforcement around our schools. It is efforts like this that minimize the potential for serious motor vehicle accidents and our statistics show that our proactive enforcement is working.

The Bristol Police Departments Records Division received $69,345.54 in revenues from parking tickets, pistol permits, police reports, outside details, fines and other accounts, all of which has been turned back to the Town of Bristol.

This was a tough budget year with the economy. The Department was faced with some challenging decisions. Two major cuts were made within the 2011 budget from the previous year. These included a reduction of $54,000.00 within the dispatch line item, and a reduction of $2,600.00 within in the SOU (SWAT TEAM) line item. It is our goal to provide the Town of Bristol with professional, dedicated service that the community deserves at the lowest price possible.

As always, we are most appreciative of the support of our community partners, the citizens of Bristol, the business community, Bristol Police Explorer Post and Neighborhood Associations.

It is my distinct honor and privilege to serve the community as the Chief of Police. The accomplishments and service to the community could not have been met without the extraordinary contributions of the Police Officers and civilian staff of the Bristol Police Department. I am very proud of the dedication and compassionate work that they perform in such a professional manner.

Respectfully Submitted,

Michael F. Lewis
Chief of Police

Bristol Police Department Report

Below is a list of statistics of several areas handled by
The Bristol Police Department in 2011

COMPLAINTS

Total Incidents reports	1,363
Assaults	56
Burglaries	32
Thefts	198
Motor Vehicle Thefts	9
Sexual Assaults	9
Criminal Mischief (Vandalism)	47
Drug/Alcohol Violations	103
Restraining Orders Served	37
Juvenile Arrests	42
Rape	3
Robbery	3
Theft from a motor vehicle	29
Aggravated Assault	9
Fraud	126

COURT CASES

Total Arrests	477
Reported Felonies	87

TRAFFIC

Total Accidents	90
Total Citations Issued	173
Total Motor Vehicle Stops	2,026
Parking Tickets Issued	29
Fatal Collision	2

DISPATCH

Calls For Service: 13,388 Dispatched calls
1,825 Log Entry Calls
Total: 15,213

GENERAL GOVERNMENT
Public Works—Water & Sewer Department

The Water and Sewer Department consists of Superintendent Jeff Chartier, Office Manager Juanita Gilman, Wastewater Treatment Facility Chief Operator Jesse Lamos, Water Distribution and Sewage Collection Chief Operator, Kenneth Pelletier, Assistant Wastewater Treatment Operator, Joel Furmanick and Shared Laborer, Joe Walenda.

The Water Department's current customer base exceeds 3375 individuals supplied by over 1,360 service connections. There were nine new water service units during 2011. The Department supplies water to residential, commercial and 190 seasonal customers as well as schools, campgrounds, industry and 157 fire hydrants throughout the Town. During 2011, the Department pumped roughly 114,744,000 gallons of water otherwise 314,367 average gallons per day had been pumped from the wells.

The Department's sewer system services greater than 1900 individuals supplied by over 755 connections into the collection system. There were six new sewer service units added during 2011. This sewerage is conveyed through gravity feed sewers, pump stations, and forced mains to the Wastewater Treatment Facility. At the Wastewater Treatment Facility sewage is processed by means of extended aeration allowing bacteria to grow and feed on sludge producing settling of solids in the clarifier to be pumped out for dewatering of the sludge. The clear effluent is then sent through chlorine contact pipes for disinfection prior to declorination allowing to discharge into the Pemi River. During 2011 the Department treated 75,827,000 gallons of wastewater otherwise 207,745 gallons on average had been treated per day at the facility.

The Water Department has completed the upgrades to the Storm Center/Danforth Well and the newly built Hillside Booster Station that was dedicated to Burton W. Williams honoring him for his many years of service to the Departments and the Town.

The public is welcome and encouraged to set up a tour of Bristol's water and sewer system and to view the recent upgrades, please contact our office at 744-8411 to schedule a time.

Bristol's water bill is based on cubic feet of water used in increments of 100 cubic feet. As water flows through the water meter it turns a disk within the measuring chamber, this intern rotates a magnet that actuates the register on top of the meter. The register can be read manually or by a remote reader with a handheld touch pad. Meters are read quarterly during the last weeks of March, June, September and December and bills are sent out the beginning of the following months.

Once the customer receives the bill they will notice a prior read and a current read as well as usage in units. These units are cubic feet of water used during the quarter. You can find this amount in the cu.ft.used column located on the Water and Sewer 2011 Rate Table to see how the bill is calculated.

In Bristol, the water customer after paying the $20.00 minimum charge for service per quarter (500 cubic feet or 3,740 gallons of water allowance) can receive 748 gallons of water for $1.80. That would be about four gallons of water for a penny.

Bristol will treat the residential sewer customer's wastewater after paying the $26.55 minimum charge for service per quarter (500 cubic feet or 3,700 gallons of wastewater allowance) for $4.79 per 748 gallons. That converts to about one and a half gallons treated for a penny.

As we move into the year 2012 we are budgeting to replace the 6-inch water line that was laid across the Newfound River in 1892 from Pleasant Street to Beech Street.

The Department is looking at replacement, along with many needed improvements, to the Water and Sewer infrastructure within Central Square as the Town moves forward with the Downtown Improvement Project. Central Square contains 1951 and older cast iron water mains that are undersized for adequate fire protection. The Department experienced 3 major main breaks and 2 service line failures during 2011 within the proposed project area. The Sewer Department is also looking to replace the undersized sewer main needed for additional flows when the future Sewer to the Lake project ties in.

Respectfully submitted,

Jeffrey Chartier
Water and Sewer Superintendent

Water and Sewer 2011 Rate Table

Cu. Ft Used	Cu. ft Above Min.	Converted To Gallons	$1.80/100 cu,ft, Water Overage Added to Water minimum	$20.00 Min./unit Water Bill	$4.79/100 -10%Sewer Overage added To Res. Sewer minimum	$26.55 Min./unit Residential Sewer bill	Water/Sewer Combined Residential Bill	$29.00 min./unit $5.34/100 cu.ft--10%. Commercial Sewer bill	Water/Sewer Combined Commercial Bill
500	0	3,740	$0.00	$20.00	$0.00	$26.55	$46.55	$29.00	$49.00
600	100	4,488	$1.80	$21.80	$4.31	$30.86	$52.66	$33.81	$55.61
700	200	5,236	$3.60	$23.60	$8.62	$35.17	$58.77	$38.61	$62.21
800	300	5,984	$5.40	$25.40	$12.93	$39.48	$64.88	$43.42	$68.82
900	400	6,732	$7.20	$27.20	$17.24	$43.79	$70.99	$48.22	$75.42
1000	500	7,480	$9.00	$29.00	$21.56	$48.11	$77.11	$53.03	$82.03
1100	600	8,228	$10.80	$30.80	$25.87	$52.42	$83.22	$57.84	$88.64
1200	700	8,976	$12.60	$32.60	$30.18	$56.73	$89.33	$62.64	$95.24
1300	800	9,724	$14.40	$34.40	$34.49	$61.04	$95.44	$67.45	$101.85
1400	900	10,472	$16.20	$36.20	$38.80	$65.35	$101.55	$72.25	$108.45
1500	1000	11,220	$18.00	$38.00	$43.11	$69.66	$107.66	$77.06	$115.06
1600	1100	11,968	$19.80	$39.80	$47.42	$73.97	$113.77	$81.87	$121.67
1700	1200	12,716	$21.60	$41.60	$51.73	$78.28	$119.88	$86.67	$128.27
1800	1300	13,464	$23.40	$43.40	$56.04	$82.59	$125.99	$91.48	$134.88
1900	1400	14,212	$25.20	$45.20	$60.35	$86.90	$132.10	$96.28	$141.48
2000	1500	14,960	$27.00	$47.00	$64.67	$91.22	$138.22	$101.09	$148.09
2100	1600	15,708	$28.80	$48.80	$68.98	$95.53	$144.33	$105.90	$154.70
2200	1700	16,456	$30.60	$50.60	$73.29	$99.84	$150.44	$110.70	$161.30
2300	1800	17,204	$32.40	$52.40	$77.60	$104.15	$156.55	$115.51	$167.91
2400	1900	17,952	$34.20	$54.20	$81.91	$108.46	$162.66	$120.31	$174.51
2500	2000	18,700	$36.00	$56.00	$86.22	$112.77	$168.77	$125.12	$181.12
2600	2100	19,448	$37.80	$57.80	$90.53	$117.08	$174.88	$129.93	$187.73
2700	2200	20,196	$39.60	$59.60	$94.84	$121.39	$180.99	$134.73	$194.33
2800	2300	20,944	$41.40	$61.40	$99.15	$125.70	$187.10	$139.54	$200.94
2900	2400	21,692	$43.20	$63.20	$103.46	$130.01	$193.21	$144.34	$207.54
3000	2500	22,440	$45.00	$65.00	$107.78	$134.33	$199.33	$149.15	$214.15
3100	2600	23,188	$46.80	$66.80	$112.09	$138.64	$205.44	$153.96	$220.76
3200	2700	23,936	$48.60	$68.60	$116.40	$142.95	$211.55	$158.76	$227.36
3300	2800	24,684	$50.40	$70.40	$120.71	$147.26	$217.66	$163.57	$233.97
3400	2900	25,432	$52.20	$72.20	$125.02	$151.57	$223.77	$168.37	$240.57
3500	3000	26,180	$54.00	$74.00	$129.33	$155.88	$229.88	$173.18	$247.18
3600	3100	26,928	$55.80	$75.80	$133.64	$160.19	$235.99	$177.99	$253.79
3700	3200	27,676	$57.60	$77.60	$137.95	$164.50	$242.10	$182.79	$260.39
3800	3300	28,424	$59.40	$79.40	$142.26	$168.81	$248.21	$187.60	$267.00
3900	3400	29,172	$61.20	$81.20	$146.57	$173.12	$254.32	$192.40	$273.60
4000	3500	29,920	$63.00	$83.00	$150.89	$177.44	$260.44	$197.21	$280.21
4100	3600	30,668	$64.80	$84.80	$155.20	$181.75	$266.55	$202.02	$286.82
4200	3700	31,416	$66.60	$86.60	$159.51	$186.06	$272.66	$206.82	$293.42
4300	3800	32,164	$68.40	$88.40	$163.82	$190.37	$278.77	$211.63	$300.03
4400	3900	32,912	$70.20	$90.20	$168.13	$194.68	$284.88	$216.43	$306.63
4500	4000	33,660	$72.00	$92.00	$172.44	$198.99	$290.99	$221.24	$313.24
4600	4100	34,408	$73.80	$93.80	$176.75	$203.30	$297.10	$226.05	$319.85
4700	4200	35,156	$75.60	$95.60	$181.06	$207.61	$303.21	$230.85	$326.45
4800	4300	35,904	$77.40	$97.40	$185.37	$211.92	$309.32	$235.66	$333.06
4900	4400	36,652	$79.20	$99.20	$189.68	$216.23	$315.43	$240.46	$339.66
5000	4500	37,400	$81.00	$101.00	$194.00	$220.55	$321.55	$245.27	$346.27

GENERAL GOVERNMENT
Town Clerk/ Tax Collector

We want to thank you for another good year in the Town Clerk/Tax Collectors office; we enjoy our customers and look forward to seeing you when you come in to register vehicles, pay taxes, dump stickers, beach stickers, etc.

If you have not registered your dog, please remember to do that before April 30th. All dogs need to be registered by then, or a fine will be imposed after June 1st. The cost for Senior Citizens is $2.00 for the first dog and $6.50 to $9.00 to register any other dogs, puppies are $6.50 and all dogs need current rabies certificate. Every year the Lions Club sponsor a rabies clinic, their goal is to have it in April, you can always call the office and we can let you know the exact date.

When coming in to renew your vehicle, please remember to bring in your old registration, otherwise there is an additional charge this is pursuant to RSA 261:148. The surcharge that the State imposed last year as now been omitted.

When requesting a dump sticker or a beach sticker you need to bring in your current registration so that we can issue the stickers. Beach stickers are ready after the first of the year.

In 2012 there will be four elections the first was in January for the Presidential Primary. The second is in March for the Town Elections and Town Meeting then in September for the State Primary and in November there is the General Election. I hope everyone votes in all of these elections, they are all very important from the Town Elections up through and including the Federal elections. If you have not registered to vote, but sure to watch for the dates that the Supervisors will be in session so that you can become a registered voter. You can also register the day of the elections at the Old Town Hall and then vote.

In May of 2011 we started using a new software system for taxes, the company is Avitar and the system is much easier to use and can do a lot more than the previous software. In December we went with Avitar for the Town Clerk portion of the software, and in the near future we hope to be able to do motor vehicle through Avitar as well. With the new software we will be able to start using credit cards as well as debit cards. Another nice service is that you will be able to go on line and look at your tax bills to know what you paid this year. On your computer go to nh.taxkiosk.com and fill in Bristol, and then type in your name and you will be able to see what you paid in taxes. In the future we will be able to use this to pay taxes on line.

If you have any questions or comments that this office can help you with, please give us a call and we will do the best we can to assist you.

Mary Richardson, my assistant has done another great job and I look forward to working with her for many years ahead.

Respectfully submitted,

Raymah Simpson, Town Clerk/Tax Collector

TOWN CLERK'S REPORT

Vitals/MarriageTown	$1,371.00
Vitals/Marriage State	$4,329.00
Total	**$5,700.00**
Miscellaneous Fees	$70.00
UCC	$1,260.00
Tire Fees	$892.00
Motor Vehicles	$432,516.95
Dog License/Fines	$3,665.00
Boat Registrations	$9,172.73
PROPANE TANKS	$78.00
Dump	$12,060.00
Bristol Boutique	$2,858.25
SHINGLES	$1,815.00
Metal Fees	$3,819.50
CD (Construction Demolition)	$15,679.00
Beach Permits	$9,850.00
Copies/Lost Reg	$635.00
	$500,071.43

1/11/2012

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--BRISTOL--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
PELLETIER, EMMETT JACOB	01/05/2011	CONCORD,NH	PELLETIER, JACOB	PELLETIER, SAMANTHA
KIVINIEMI, KOHLTEN JAYCE	01/19/2011	PLYMOUTH,NH	KIVINIEMI, ANDREW	DYER, AUTUMN
WALENDA, CONNOR JAMES	01/31/2011	LACONIA,NH	WALENDA, JOSEPH	WALENDA, EMILY
SCHAFFNER, RUE CHANG	02/28/2011	LACONIA,NH	SCHAFFNER, KURT	CHANG-SCHAFFNER, BETH
BATCHELDER, PARKER ANTHONY	03/13/2011	PLYMOUTH,NH	BATCHELDER, TRAVIS	MARSH, SHILO
REYNOLDS, EVANGELIST PHILIP	03/21/2011	BRISTOL,NH	REYNOLDS, JASON	REYNOLDS, DAWN
WINGATE, SANDRA GRACE	03/28/2011	LACONIA,NH	WINGATE, ROBERT	WINGATE, SHELLY
DOLLOFF, AYLA KAREN	04/13/2011	CONCORD,NH	DOLLOFF, CHRISTOPHER	DOLLOFF, ASHLEY
CHASE, JACOB AARON	05/04/2011	CONCORD,NH	CHASE, AARON	ROWELL, ANDREA
TANNER JR, JOSEPH LOGAN	05/11/2011	CONCORD,NH	TANNER, JOSEPH	COLLINS, NICOLE
LITTLEFIELD, VANDER JEREMY	05/20/2011	LEBANON,NH	LITTLEFIELD, JEREMY	LITTLEFIELD, PAULA
FLANDERS, GARRETT LANCE	05/21/2011	PLYMOUTH,NH	FLANDERS, PAUL	GAVIN, JULIE
HOULE, PAYTON ELIZABETH	06/05/2011	LACONIA,NH	HOULE, ADAM	MORGAN, BRIANNA
MOORE, DANTE JOSEPH	06/28/2011	LACONIA,NH	MOORE, BRIAN	BALLOU, STEPHANIE
SANBORN, ROBERT DONALD	07/26/2011	LACONIA,NH	SANBORN, KARL	BARROWS, TANYA
BRODE, ROSALIE ELIZABETH	08/13/2011	CONCORD,NH	BRODE JR, JEFFREY	BRODE, SAMANTHA
ROBINSON, JOVIE CLAIRE	09/01/2011	CONCORD,NH	ROBINSON, GARY	ROBINSON, ASHLEY
KARR, CYLUS DAVID	09/02/2011	CONCORD,NH	KARR JR, JAMES	SPAULDING, KRISTINNA
LEBLANC, BROOKELYN JANE	09/22/2011	MANCHESTER,NH	LEBLANC, JEFFREY	LEBLANC, ERIN
PAQUETTE, REESE FRANCES	09/30/2011	LACONIA,NH		BAILEY, MEGAN
BYRON, HUNTER PAUL	10/15/2011	LACONIA,NH	BYRON, CHRISTOPHER	LANDRY, PARIS
JURTA, DYLAN ALLEN	10/17/2011	PLYMOUTH,NH	JURTA, JAKE	WRIGHT, AMANDA
THISTLE, LAYLA REICE	11/13/2011	CONCORD,NH	THISTLE, TYLER	MERCIER, MELISSA
BOYD, ARIA ANN	12/01/2011	CONCORD,NH	BOYD, NATHANAEL	BOYD, EMILY
BOYD, OLIVIA JEAN	12/01/2011	CONCORD,NH	BOYD, NATHANAEL	BOYD, EMILY

1/11/2012

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DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- BRISTOL --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BELSER, HARLEY J BRISTOL, NH	GODLOVE, SARAH J BRISTOL, NH	BRISTOL	BRISTOL	01/09/2011
JOHNSTON, COREY M BRISTOL, NH	RAIMONDI, BRANDY BRISTOL, NH	BRISTOL	CONCORD	03/19/2011
REED, MALISSA S BRISTOL, NH	REED SR, BRIAN D BRISTOL, NH	BRISTOL	BRISTOL	05/05/2011
CONN JR, STUART L BRISTOL, NH	MARSH, KELLY D BRISTOL, NH	BRISTOL	BRISTOL	05/28/2011
MCCARTHY, MAKAYLA A BRISTOL, NH	PELLETIER, JORDAN M BRISTOL, NH	BRISTOL	BRISTOL	07/05/2011
LAPLUME, MICHAEL E BRISTOL, NH	GILPATRIC, KENDRA A BRISTOL, NH	BRISTOL	BRIDGEWATER	07/09/2011
AQUIZAP, NICHOLAS A BRISTOL, NH	CARD, ELIZABETH A BRISTOL, NH	BRISTOL	BRIDGEWATER	07/09/2011
DIXON, CHRISTOPHER P HEBRON, NH	DOREY, KATHLEEN M BRISTOL, NH	BRISTOL	SANBORNTON	07/19/2011
LEMIEUX, LINDSIE A BRISTOL, NH	SANTAMARIA, PAUL R BRISTOL, NH	BRISTOL	MEREDITH	07/23/2011
STODDERT, DANIEL J BRISTOL, NH	MAHONEY, ELEANOR V BRISTOL, NH	BRISTOL	BRISTOL	07/30/2011
VOELBEL II, DOUGLAS A BRISTOL, NH	BEAN, MARISSA R BRISTOL, NH	BRISTOL	ALEXANDRIA	09/10/2011

1/11/2012

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- BRISTOL --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KENNETT, MARIA S BRISTOL, NH	SAUCIER, TYRA A BRISTOL, NH	BRISTOL	BRISTOL	09/20/2011
BALLOU, MARK J BRISTOL, NH	GENDRON, CATHERINE A BRISTOL, NH	BRISTOL	DANBURY	10/15/2011
BOURBEAU, MEIGHAN L BRISTOL, NH	SPAULDING, KAYMAN D ASHLAND, NH	BRISTOL	BRISTOL	10/29/2011
WILSON III, ARTHUR E BRISTOL, NH	PAIVA, SARAH ANN BRISTOL, NH	BRISTOL	BRISTOL	10/31/2011
PAPLASKAS, PETER BRISTOL, NH	HAGENOW, LESLIE L BRISTOL, NH	BRISTOL	CONCORD	11/23/2011
SHINN, CATHERINE A BRISTOL, NH	RAYMOND, BOYD A BRISTOL, NH	BRISTOL	BRISTOL	11/26/2011
MORRIS, MICAH J BRISTOL, NH	GRIJALVA, ELISHA M MANCHESTER, NH	CONCORD	PEMBROKE	12/10/2011

01/11/2012

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--BRISTOL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TOMLINSON, KATHERINE	01/11/2011	BRISTOL	BAUM, JOHN	MEYER, ELIZABETH	N
MORRISON, THOMAS	02/01/2011	BRISTOL	MORRISON, NATHAN	ROBIE, HARRIET	Y
COSTIGAN, DOROTHY	03/15/2011	LACONIA	GRACE, SELWYN	CARROLL, ALICE	N
MARSHALL, GLADYS	03/26/2011	MEREDITH	RAND, CHARLES	BREDESEN, THRINA	N
CREVOISERAT JR, DONALD	04/02/2011	LEBANON	CREVOISERAT SR, DONALD	CHAMPLIN, MARGARET	N
WYCKOFF, RICHARD	04/18/2011	WARNER	WYCKOFF, RICHARD	WORRALL, JUDY	N
LAWRENCE JR, CHRISTOPHER	04/22/2011	LEBANON	LAWRENCE SR, CHRISTOPHER	KEYES, BARBARA	Y
JORDAN, WILLIAM	05/02/2011	LACONIA	JORDAN SR, GLEN	CARUSO, JANICE	N
DEWOLFE, FRANKLYN	05/04/2011	LEBANON	DEWOLFE, JAMES	SAILS, JEAN	Y
MICHAUD, JOSEPH	05/08/2011	NASHUA	MICHAUD, JOSEPH	LEBEL, BERTHE	N
FISK, KIMBERLEY	05/17/2011	LEBANON	FISK, ROBERT	ASSID, PATRICIA	N
HIGGINS, ROBERT	05/22/2011	LACONIA	HIGGINS SR, ALBERT	BURKE, BRIDGET	Y
WHEELER, PHINEAS	06/01/2011	BRISTOL	WHEELER, PHINEAS	GARDNER, BARBARA	Y
SHANLEY, INEZ	06/12/2011	LACONIA	CLARK, ORA	GOODRICH, ALICE	N
JANKOWSKI SR, STANLEY	06/28/2011	TILTON	JANKOWSKI, WLADYSLAW	SANTASKA, STEPHANIA	Y
CAREY, MARGARET	06/28/2011	LACONIA	CROWLEY, PATRICK	UNKNOWN, ELIZABETH	N
COOLBERTH, NANCY	07/16/2011	BRISTOL	SURETTE, EDWARD	RHUDA, ELLA	N
SANBORN, DONALD	07/19/2011	MEREDITH	SANBORN, MYRON	HAZELTON, MARY	Y

01/11/2012

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--BRISTOL, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
VASCO, MICHAEL	08/02/2011	FRANKLIN	VASCO, LOUIS	LONGHINE, ESTHER	Y
WUNDROCK, JOSEPH	08/03/2011	BRISTOL	WUNDROK, JOSEPH	FINN, LORETTA	Y
JOHNSON, HELEN	08/30/2011	MEREDITH	RINGER, MELVIN	SMITH, MYRTIE	N
WRIGHT, JAMES	10/17/2011	LACONIA	WRIGHT, ROY	SHERBURNE, VERA	N
HACKETT, SCOTT	10/23/2011	BRISTOL	HACKETT, EVERETT	CHASE, GWENDOLYN	N
BRIGHAM, PALMIRA	10/24/2011	MEREDITH	GALEAZZO, FIORINTO	DEANGELO, ANGELINA	N
SHAW, RONALD	11/14/2011	FRANKLIN	SHAW, EDWIN	FIFIELD, ALICE	N
HOFFMEIER, WILLIAM	12/03/2011	LACONIA	HOFFMEIER, WILLIAM	ATKINSON, MARY	Y
HIGGINS, HELENA	12/16/2011	FRANKLIN	JEWELL, WALTER	KEEZER, EDNA	N
LINDGARD, CECILE	12/21/2011	FRANKLIN	GRANT, ERNEST	GEOUGEON, ANNA	N
LIBBY, BONITA	12/21/2011	FRANKLIN	LIBBY, LAWRENCE	UNKNOWN, ELIZABETH	N
CARIGNAN, DIANE	12/22/2011	FRANKLIN	CARIGNAN, ARTHUR	PERRY, DONNA	N
GILES, RONALD	12/27/2011	LEBANON	GILES, PAUL	GRAHAM, DOROTHY	Y

GENERAL GOVERNMENT
Transfer Station/ Recycling

The Town of Bristol operates a single stream recycling facility at the Transfer Station. The single stream method allows us to collect paper, cardboard, aluminum cans, plastics and glass all in one container at the Transfer Station eliminating the need and expense for separating those items. It makes recycling easy and convenient.

Single stream recycling also helps to lower operating costs at the Transfer Station. In 2011 we recycled almost 240 tons of material that otherwise would have gone into our regular trash. This number is slightly lower than last year. However, due to the increase in the cost/ton to dispose of trash, we once again saved close to $16,000 dollars in additional disposal fees. We can increase this savings by recycling more. For every ton of material we keep out of the trash compactor we save the Town $66.80. We encourage all residents to take the time to recycle and help keep disposal costs down.

This year, we processed more than 430,000 pounds of electronics, scrap metal construction and demolition debris at the Transfer Station. This was also down from last year. The revenue we receive for the disposal of this material helps to offset some of the disposal cost as do the fees we collect. The bigger savings is that this material is disposed of in a safe and environmentally friendly way.

We received more than $2,800 in revenue from recycling items through the Bristol Boutique. This is an increase more than 27% from last year. Not only does this save on disposal costs, it also keeps additional material out of the waste stream.

The Concord Regional Solid Waste Cooperative, of which we are a member, has plans to build a single stream recycling facility in the coming years. As a member community, we may have an opportunity to save even more through our recycling efforts. We all need to begin to recycle more now.

As always, we would like to thank all of the residents and taxpayers who help us to keep disposal costs down by recycling and properly disposing of materials at the Transfer Station. We would also like to thank you for the courtesy and respect shown to Transfer Station employees and wish you all the best in 2012.

The Transfer Station Staff



SUPPLEMENTARY INFORMATION
Summary of Town Owned Property

SUMMARY OF TOWN OWNED PROPERTY

Map/Lot #	Property Location	Acres	Value
102-046	Batten Road*	0.01	$6,100.00
103-037	Wulamat Road*	0.17	$28,500.00
103-053	Wulamat Road*	0.1	$37,500.00
104-002	West Shore Road*	0.11	$51,000.00
106-030	Lake Street*	0.86	$37,900.00
108-100	West Shore Road - Cummings Beach	1.47	$1,136,600.00
111-009	Shore Drive - Avery-Crouse Beach	0.52	$1,458,300.00
111-087	Ravine Drive*	17	$14,900.00
112-021	22 Bristol Hill Road - Pump Station	0.03	$10,200.00
112-071	230 Lake Street - Town Office/Police Dept	1.13	$525,100.00
112-084	Hillside Ave*	0.05	$1,500.00
112-096	306 North Main Street - Pump Station	0.72	$108,800.00
112-096-001	North Main Street*	0.1	$12,000.00
113-024	Lake Street - Fire Dept Parking	0.16	$26,200.00
113-025	85 Lake Street - Fire Department	0.5	$556,000.00
113-047	North Main Street - Kelley Park	6.83	$122,100.00
114-047	45 Summer Street - Old Town Hall	0.25	$212,400.00
114-108	Spring Street -Parking Lot	0.07	$11,500.00
114-112	Summer Street*	0.61	$21,100.00
114-115	56 Central Street - Pump Station	0.22	$75,600.00
114-118	28 Central Street - Water/Sewer Dept	2.4	$47,800.00
114-123	8 Central Street - Former MICA bldg	0.07	$42,200.00
114-179	35 Pleasant Street - Library	0.31	$231,700.00
114-180	Pleasant Street - Parking Lot	0.25	$29,700.00
114-191	Central Square - Parking Lot	0.03	$15,600.00
115-001	15 High Street - Old Fire/Historical Society	0.07	$134,400.00
115-026	Chestnut Street*	2.04	$33,600.00
115-069	Water Street - Water/Sewer Dept*	0.1	$11,000.00
116-101	Pleasant Street (Conservation Commision)	1	$30,000.00
201-015	Old Stage Rd - Cemetery	0.16	$0.00
203-038	Akerman Road - Cemetery	0.27	$0.00
203-039	West Shore Road*	0.25	$16,300.00
203-119	500 West Shore Road - Pump Station	2.61	$118,700.00
203-120	West Shore Road - Town Well	9.03	$114,000.00
203-121	West Shore Road*	0.24	$47,700.00
203-157	Adams Drive Boatslip #6	0	$48,000.00
214-044	Country Club Road*	0.6	$7,900.00
214-048	100 Country Club Road	0.64	$71,400.00
217-063	Ridge Rd	1.06	$31,700.00
217-101	866 North Main Street - Water Tank	1.6	$763,200.00
217-130	Hall Road	1.8	$31,600.00
219-032	Ten Mile Brook Road	2.4	$38,000.00
219-035	Peaked Hill Rd - Cemetery	0.33	$0.00
221-025	Summer Street - Cemetery	0.26	$0.00
223-031	Summer Street - Cemetery	0.41	$0.00
223-063	70 Hall Road - Pump Station	16	$158,800.00
223-075	180 Ayers Island Road - Office	4.4	$294,200.00
223-076	180 Ayers Island Road - Plant	5.75	$1,769,600.00
223-078	100 Ayers Island Road - Highway	3.2	$286,800.00
224-050	Lake Street - Plankey Spring	0.44	$18,200.00
224-051	Lake Street - Plankey Spring	2.4	$16,400.00
224-052	Lake Street - Bike Path	5.65	$65,900.00
224-053	496 Lake St - Parking/Bike Path	1.1	$50,500.00
224-054	Lake Street*	0.14	$17,100.00
230-010	Profile Falls Rd (Conservation Commission)	0.37	$14,700.00
	Overall totals	**98.29**	**$9,010,000.00**

*Land Only

2011 Summary Inventory of Valuation – All Properties

Value of Land Only	
Current Use	$ 584,069.00
Residential	$122,997,700.00
Commercial/Industrial	$ 10,785,200.00
Total Value of Land	**$134,366,969.00**
Value of Buildings Only	
Residential	$267,229,000.00
Manufactured Housing	$ 18,339,800.00
Commercial/Industrial	$ 31,527,500.00
Total Value of Buildings	**$317,096,300.00**
Public Utilities	
Utilities	$ 19,034,900.00
Total Valuation Before Exemptions	**$470,498,169.00**
Exemptions	
Elderly	$ 720,500.00
Blind	$ 60,000.00
Deaf	$ 30,000.00
Disabled	$ 173,100.00
Total Exemptions	**$ 983,600.00**
Net Taxable Valuation	**$ 469,514,569.00**

SUPPORTED OUTSIDE AGENCIES ANNUAL REPORTS

SUPPORTED OUTSIDE AGENCIES

Communities for Alcohol Drug-Free Youth -CADY

On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Bristol for your 2011 appropriation to substance abuse prevention.

Since 1999, CADY has been turning problems into solutions by shattering myths around illicit substances with science-based facts, evidence-based programming, trainings, community education and outreach, collaboration, and several important youth initiatives.

If you are a mom, dad, grandparent, aunt or uncle, or someone who works with or cares about kids, then you have cause for concern. Earlier this year, the National Center on Addiction and Substance Abuse declared "**teen smoking, drinking, misusing prescription drugs and using illegal drugs a public health problem of epidemic proportions."** Clearly, our country is facing some grave times—and so is our state: New Hampshire ranks third highest in underage drinking and second lowest in funding for substance abuse prevention. Youth, drugs, and alcohol just don't mix for many reasons, including: health and safety risks; teen brains and bodies are still developing; academic problems; injury; unsafe sex; drunk driving; juvenile crime and arrest; assault and victimization; addiction; suicide attempts; and in some tragic situations, even death. Unfortunately, we are trending in the wrong direction on the local level as well: in the last year, juvenile petitions to Plymouth District Court and Family Division have doubled; referrals to our Restorative Justice Court Diversion program have increased by 40%.

The current situation is compelling and urgent. During these challenging economic times, there is real cause for concern. This June the State of New Hampshire eliminated all funding for direct-service prevention programming, including court diversion. With this devastating loss of state funding threatening the continued existence of our services, we turned to our towns for help and you responded—thank you! To sustain vital services we need comprehensive local solutions—today more than ever, it takes a community to prevent youth substance use and juvenile delinquency.

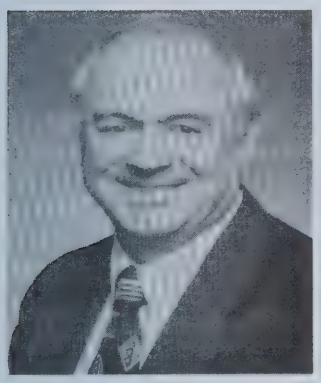
In the face of these challenges we remain strong and undaunted; this year we have mobilized smarter more creative solutions and together with our community partners, staff, and volunteers have accomplished some amazing outcomes:

- we worked with local partners to narrow funding gaps by holding four fundraisers—one sponsored by employees of Freudenberg-NOK that raised $830 for CADY Youth Programs;
- sponsored leadership conferences for over 200 youth from Newfound and Pemi-Baker regions;
- provided 25 youth the opportunity to build pre-employment skills and earn their first paycheck as part of the year-round LAUNCH Youth Entrepreneurship Program;
- reclaimed the futures of 28 youth through the CADY Restorative Justice Court Diversion program;
- sponsored two youth suicide prevention trainings for over 60 local caregivers and community-based providers;
- empowered many local parents with the knowledge and tools they need to help prevent substance use and provided needed support to help guide good choices;
- continued our media campaign along with several other important initiatives.

Thank you Bristol for your ongoing commitment and investment in children and youth—your contribution will inform, educate, engage and empower positive choices. CADY's top priority is the health and safety of our youth and that begins with protecting them from the harms of underage drinking and illegal substances. We cannot continue making important change without community partnership— together we will make a powerful difference and create a legacy of promise for our most vulnerable children and youth.
Sincerely,

Debra A. Naro
Executive Director

SUPPORTED OUTSIDE AGENCIES
District One Executive Councilor



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One



GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years. Find your local state Senator and Representative by going to ***http://www.gencourt.state.nh.us/house/members/wml.aspx.*** Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is
Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-212.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: ***http://www.sos.nh.gov/polcal2012-13forweb.pdf.***

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

Ray Burton

SUPPORTED OUTSIDE AGENCIES
Genesis Behavioral Health

To the Residents of Bristol:

Thank you for supporting Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Bristol's 2011 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2011 (July 1, 2010 to June 30, 2011), a total of **106 Bristol residents** came to Genesis Behavioral Health seeking behavioral health care. The age breakdown is as follows:

Age Range	Number of Patients
Ages 1 – 17	31
Ages 18 – 59	69
Age 60 and over	6

We provided Emergency Services to **18 Bristol residents** in Fiscal Year 2011.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits the individual as well as the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services 24 hours a day, 7 days a week, to **any resident of Bristol** experiencing a mental health crisis, regardless of their ability to pay.

Community matters in community mental health. Support from the Town of Bristol is an essential component of our funding and is critical to the sustainability of the Emergency Services program. Genesis Behavioral Health improved the health and quality of life for 3,270 individuals in our region in Fiscal Year 2011. On behalf of all of them, we thank you.

Sincerely,

Margaret M. Pritchard

Margaret M. Pritchard
Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

genesis
Behavioral Health

SUPPORTED OUTSIDE AGENCIES
Grafton County Senior Citizens Council, Inc.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors RSVP and the Volunteer Center (RSVP) and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 217 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Newfound Area Senior Services; sixty Bristol residents received services through ServiceLink:

- Older adults from Bristol enjoyed 1,685 balanced meals in the company of friends in the senior dining rooms.
- They received 2,916 hot, nourishing meals delivered to their homes by caring volunteers.
- Bristol residents were transported to health care providers or other community resources on 1,912 occasions by our lift-equipped bus or caring volunteer drivers.
- They received assistance with problems or issues of long-term care through 218 visits with a trained outreach worker and 164 contacts with ServiceLink.
- Bristol's citizens also volunteered to put their talents and skills to work for a better community through 2,181 hours of volunteer service.

The cost to provide Council services for Bristol residents in 2010-11 was $66,167.14.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

GCSCC very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

SUPPORTED OUTSIDE AGENCIES
Grafton County Senior Citizens Council, Inc. (Continued)

Statistics for the Town of Bristol

August 1, 2010 to July 31, 2011

During the fiscal year, GCSCC served 217 Bristol residents (out of 692 residents over 60, 2010 Census). ServiceLink served 60 Bristol Residents.

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	4,601	x	$7.70	$	35,427.70
Transportation	Trips	1,912	x	$11.41	$	21,815.92
Social Services	Half-hours	218	x	$23.36	$	5,092.48
ServiceLink	Contacts	164	x	$23.36	$	3,831.04
Activities		1,099		N/A		
Chore Assistance		17		N/A		

Number of Bristol volunteers: 19. Number of Volunteer Hours: 2,181

GCSCC cost to provide services for Bristol residents only	$	66,167.14
Request for Senior Services for 2011	$	8,500.00
Received from Town of Bristol for 2011	$	8,000.00
Request for Senior Services for 2012	$	8,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2010 to July 31, 2011.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 12%; Client donations for services 7%; Charitable contributions 22%; Other 3%.

SUPPORTED OUTSIDE AGENCIES
Historical Society

The Bristol Historical Society collection at the Old Fire House was available for viewing on Tuesday evenings throughout the summer months. On exhibit were photos, advertising media, school memorabilia, clothing, military material and many relics related to the Bristol area. There is a nice collection of books and photos relating to Newfound Lake. and a large collection of Bristol Enterprises are available for research purposes.

The Society joined the Friends of the Minot Sleeper Library to sponsor three NH Humanities Council programs. These programs were all held in the Old Town Hall and were well attended. Historically, the Old Town Hall hosted frequent lectures, dances and meetings for the citizens of Bristol.

The 10-year lease of the upper level of the Old Fire House expired in October and was renewed for one year. We are very thankful for the use of this space.

Membership dues were raised to $10.

We now have copies of each of Musgrove's 1904 History of Bristol and Genealogy for sale at $20 each. The 2011 calendars were a big hit and 2012's are available for $10.

Inquiries for the Historical Society should be addressed to: Lucille Keegan, 744-2751.

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

LOCAL SERVICES:

- Conducted mapping and ordinance research in response to a request from the Planning Board regarding erosion, sedimentation, and wetlands.
- Completed Phase I and Phase II Environmental Site Assessments (ESA) for the Mica building in downtown Bristol. This work was completed at part of the Lakes Region Brownfields program. Supported the town's successful application for a clean-up to restore the site occupied by the Mica Building.
- Attended an elementary school site visit at student departure time to assess pedestrian and traffic patterns and safety concerns related to the town's application for the Safe Routes to School (SRtS) Grant Round 5 application.
- Met with the town to assess energy planning needs and initiate a building inventory process. Successfully enrolled the town in the Energy Insight Municipal Facility Energy Inventory Tool, available to the town through the Energy Technical Assistance and Planning (ETAP) program. The town now has full access to this online resource.
- Continue to work with town officials to host a site for the Annual Household Hazardous Waste Collection.
- Provided historic traffic count information to town officials.
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission (Continued)

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.

- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010.*

- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.

- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

REGIONAL SERVICES

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.

- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.

- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnipesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnipesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.

- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).

- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.

- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.

- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.

- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture.* Awarded local personages and organizations for their contributions to the Lakes Region.

- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program:

Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).

- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.
- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an application to EPA for additional assessment funding to aid local economic development and revitalization efforts.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.

SUPPORTED OUTSIDE AGENCIES
Lakes Region Planning Commission (Continued)

TRANSPORTATION

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.
- Conducted over 150 traffic and turning movement counts around the region.
- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnipesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.
- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.

SUPPORTED OUTSIDE AGENCIES
Newfound Area Nursing Association

Mission Statement: To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

2011 Summary of Services for the Town of Bristol

Skilled Nursing	1467
Physical Therapy	297
Occupational Therapy	199
Home Health Aide	513
Homemaker	566
Senior Companion	76
Maternal Child Health	11
	3,129

Organization Outreach Programs:

Flu Vaccine Administration: NANA immunized more than 143 clients and residents in the towns we serve. Our thanks go to the citizens of our member municipalities, with their support NANA was able to continue to provide services to our frail and elder population.

Well Child Clinics: Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

Hypertension (Blood Pressure) Screenings: 124 Clients

Foot Care Clinics: 202 Clients

Walk In Blood Tests: 134 Clients

NANA provided a total of 5,892 visits during the past year plus 177 Senior Companion visits.

All Hazards Planning: NANA is a participating member of the Bristol-Franklin Emergency Management System working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

Federal and State Programs: Federal and State Programs: NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while

patient acuity rises as more and more care is delivered in the home setting. In January 2008, 2009 and again in January 2010, Medicare reduced reimbursement for 60 day episodes by 2.75% each year. An additional 3.79% reduction in reimbursement is scheduled for January 2011. As of January 2012 Medicare reimbursement will be decreased by another 0.9%. Overall reduction in Medicare reimbursement rates will total 12.94% since 2008. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. In an effort to reduce operating costs in 2010, indirect staff was cut by 2.1 FTE (full time equivalents). This reflected a 41.2% decrease in non-revenue generating support staff. Also, changes have been made to the staffing ratio of direct care benefited staff to per diem (non-benefited staff).

The percentage of reimbursement for home care visits by payer: Medicare 77.4%, Medicaid 10.4%, Private Insurances 9.2%, and other sources 3.0 %.

NANA provided 127 non-billable visits to Bristol residents: (Nursing 108, Physical Therapy 9, Occupational Therapy 1, Home Health Aide 6, and Homemaker 3) **totaling $19,760**. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

Provider of Quality Patient Care: Sponsored by the Center for Medicare and Medicaid Services (CMS) through their Home Health Quality Improvement (HHQI) National Campaign for 2010-2011, NANA was awarded the Premier Campaign Participant Certificate of Excellence.

NANA Professional Memberships:

- VNAA – Visiting Nurse Associations of America
- HCANH – Home Care Association of New Hampshire

Education: NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community.
RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure and chronic obstructive pulmonary disease.

Social Services: Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.
Senior Companion Program is available to seniors in the community.

Community Representation/Collaboration: Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as:

- Southern Grafton County Elder Wrap
- Newfound Area Senior Services Advisory Council
- Grafton County ServiceLink Advisory Board
- Rural Home Care Network

- Grafton County Area Committee On Aging
- Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team
- Caring Community Network of the Twin Rivers
- Transitions in Caregiving Advisory Committee
- Transitions in Caregiving Flex Funds Committee
- Central New Hampshire Health Care Partnership
- Newfound Children's Team
- Bridges to Prevention
- Weinberg/Caregiver Connections

Additionally: On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents of the town.

We will celebrate our 52st anniversary in 2012 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2012.

Respectfully Submitted,

Patricia A. Wentworth
Executive Director

SUPPORTED OUTSIDE AGENCIES
Newfound Lake Region Association (NLRA)

In 2011, the Newfound Lake Region Association (NLRA) continued our work with watershed towns, businesses, summer camps, and permanent and seasonal residents to steward Newfound's priceless resources. We are making progress toward our common goals of preserving our clean water, healthy forests and rural character.

Highlights for 2011 include:

- Implementing *Every Acre Counts: The Newfound Watershed Management Plan.* Federal funding for this project allows the NLRA to bring professional planners to local Planning Boards; to provide customized land-use maps; and to act as a technical reference for Towns to protect their natural and economic resources. Alexandria and Hebron have already adopted *Every Acre Counts*.

- Reducing stormwater pollution at Bristol's Cummings Beach with grading and drainage improvements, and stormwater treatment using vegetated swales. This work was made possible with $11,000 in *Every Acre Counts* funding, roughly 200 hours of NLRA donated labor, and substantial contributions from the Town of Bristol, KVPArtners engineering, Simple By Nature Landscaping, VenturePrint, Unltd., and the Newfound Regional High School (NRHS).

- Performing our 26th consecutive year of water quality sampling and analysis in Newfound Lake, and extending our network of sub-watershed tributary sampling to 40 locations in the surrounding uplands. With critical support from Bob Craycraft (UNH), water quality data and trends were assessed for signs of degradation and potential pollution sources. People far and wide often ask us about Newfound's legendary quality, and we are able to reply that it remains extremely good.

- Coordinating the Lake Host program to prevent exotic milfoil and other invasive species from entering Newfound Lake via the Wellington boat ramp. In 2011 we provided an average of 82 hours / week of paid and volunteer personnel; inspected 3,281 boats; educated over 3,000 boaters; and covered ten sanctioned fishing tournaments. Lake Hosts made one confirmed "save" of exotic milfoil in June and delivered numerous specimens to the State Limnology laboratory for genetic testing and identification.

- Sponsoring public educational events such as February's WinterFest at the Slim Baker Lodge and the Naturally Newfound Fair at Wellington State Park in June. Hundreds of people attended these education-oriented activities in wonderful local settings. We were greatly assisted by partners such as the Tapply Thompson Community Center, municipal personnel, NRHS students, State agencies, local businesses, NLRA members and many others.

SUPPORTED OUTSIDE AGENCIES
Newfound Lake Region Association (NLRA) (Continued)

- Building conservation partnerships with the Society for Protection of NH Forests and the Lakes Region Conservation Trust to protect critical lands through public education and conservation easements. Strategic land conservation protects water resources, critical habitat, rural character and the economic stability of the Newfound watershed.

- Hosting our third Mega-Raffle, with over $13,000 in prizes donated by 71 local businesses and over 100 winners. In addition to helping the NLRA provide important resources to the surrounding communities, the Mega-Raffle is a showcase of all the region has to offer in lodging, food, activities, health and more. We really enjoy calling our friends and members to tell them they have won a prize!

For 2012 we will continue to seek the best means to achieve our mission of preserving the Newfound watershed's priceless resources. Becoming a Water Watchdog is a new initiative that provides everyone with practical and fun ways to be part of the solution to stormwater pollution. Watch for more on this topic as the year unfolds, and please contact us at info@NewfoundLake.org or 744-8689 if you have any questions or want to help out.

Thanks to all our supporters – see you around the Watershed!

The Newfound Lake Region Association

SUPPORTED OUTSIDE AGENCIES
Northeast Resource Recovery Association (NRRA)



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services
of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

Up-to-date **Technical Assistance** in waste reduction and recycling;
Cooperative Marketing to maximize pricing and **Cooperative Purchasing to** minimize costs;
Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly
"Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
School Recycling Club - a program to assist schools to promote or advance their recycling efforts;
NH DES Continuing Ed Credits;
NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!

Town of Bristol, NH

Congratulations for being such active recyclers!

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Scrap Metal	40 tons	Conserved 39,732 pounds of coal!

SUPPORTED OUTSIDE AGENCIES
Pasquaney Garden Club

In 2011, the Pasquaney Garden Club planned, planted, and with help from business owners and residents, maintained flowering containers and gardens throughout the town. The colorful plantings range from the in ground gardens at Newfound Lake, and on through Town at such places as the Town Hall, the Library, TTCC, Kelley Park, and on out to Wells Field and the Welcome to Bristol signs at the Town lines. The beautiful planters found throughout the downtown area and recreational path are also the handiwork of Pasquaney Garden Club. The Town constantly receives favorable comments on these many plantings.

The Butterfly Garden behind the Library is another Town resource maintained by the club. The Butterfly Garden, one of the few downtown public accesses to the Newfound River, has several benches and offers a lovely spot to sit and watch the river. This beautiful little garden is a unique respite available to all. Members of the Pasquaney Garden Club, aided by the Boy Scouts, made extensive renovations and replenished plantings in the Butterfly Garden in 2011.

In addition to the club's beautification programs, we sponsor conservation oriented programs in the Elementary schools, offer a scholarship annually to a graduating senior and provide the floral arrangements at the High School graduation exercises. The Pasquaney Garden Club supports these efforts with monies earned by our annual Plant and Bake sale held in the spring.

Pasquaney Garden Club does not leave the scene when summer ends. At Christmas, Fran Parkhurst generously donated the wreaths; The Pasquaney Garden Club made the bows, and distributed the wreaths to the Town buildings.

The members of the Pasquaney Garden Club would like to thank all those business owners and townspeople who helped water and care for the plantings, as well as the school children, the UNH Cooperative Extension Master Gardeners, and the Boy Scouts for all their assistance. We would also like to give a special recognition to our generous donors, Fran Parkhurst, J.P. Morrison, and as always, for the invaluable assistance of the Bristol Highway Department.

Sincerely,
Paula Denning
Shirley Yorks

SUPPORTED OUTSIDE AGENCIES
Pemi River Local Advisory Committee

2011 saw many changes in the way the New Hampshire has chosen to manage the water resources of the state. Both lakes and rivers are affected. Some background; sixty percent of the water quality impairments in NH are caused by storm water runoff which brings with it pathogens, pesticides, algae producing nutrients. In 2008, revisions to the Comprehensive Shoreland Protection Act RSA 483B, which were designed to mitigate these threats, were approved by the legislature. These changes were the result of a year-long effort by a Water Quality Study Commission whose membership represented a wide range of interests. The commission reviewed the threats to water quality and received extensive input from its members as well as specific recommendations by the scientific community.

Unfortunately key elements of the revised CSPA (renamed the Shoreland Water Quality Protection Act or SWQPA) were significantly weakened in the 2011 session of the legislature. The minimum requirements for shoreland buffers, which are the last, best filter of runoff before it reaches our lakes and rivers, have been reduced by 50%. CSPA has been further weakened by redefinition of what is considered "unaltered" vegetation and major concessions have been made on how much of our shoreland can be made impervious. These changes will in time show up in deteriorating water quality. In addition, two key positions were lost in the NH Department of Environmental Services. Those two positions kept hundreds of volunteers like us supplied, motivated, and actively engaged in NH's water resource protection. We have yet to determine how these changes will impact what we do. All lake associations and advisory committees such as PRLAC will be looking at ways we can maintain the effectiveness of our volunteer effort.

The Lakes Region Planning Commission continues to provide critical administrative and technical assistance to PRLAC. LRPC also assists in managing our funds. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status and preserve those characteristics identified as critical to the resource. Our ongoing tasks continue to include water quality testing at nine sites from April to mid-September – on site permit application reviews – and outreach programs where appropriate.

The major project for 2012 is to complete an update of our 2001 Management Plan. A public opinion survey has already been completed and some preliminary work has been done on the revision. The update will outline changes to regulations and identify threats to water quality over the next decade, and offer possible solutions. The project is funded by a 604(b) Water Quality Planning grant. You can use our website http://www.lakesrpc.org/PRLAC/ to follow our progress and stay up to date on PRLAC's activities.

PRLAC continues to enjoy financial support from 90% of the Pemi Corridor towns – Thornton to Hill that we work with. Thank you for your continued support.

Max Stamp, PRLAC Chair

SUPPORTED OUTSIDE AGENCIES
Tapply-Thompson Community Center

2011 Report to the Town of Bristol

The TTCC staff would like to wish everyone a Happy & Healthy 2012.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2011 an amazing success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- SOAR (Save Our Ailing Roof) Campaign: The TTCC building is in desperate need of a new roof. We kicked off this campaign in the late summer and have been astounded by the outpouring of support from supporters far and wide. The projects estimated cost was $85,000. At this writing we have raised over $65,000 and received a large number of in-kind donations. The roof will be completed during the winter and spring.
- Shape Up Newfound (formerly Biggest Loser): This program continues to make a difference in the health of our community. We are grateful to Donna Evans & Bonnie Tisdale for leading this successful program in the new year.
- Office Redesign: During the Christmas break we were able to partially complete our long awaited office 'redesign'. We had a counter installed and reorganized the office space to allow for a more customer friendly environment. In 2012 our hope is to look at the entire office space and come up with a plan that allows for the most efficient use of this space.
- Tee it Up for the Kids Golf Tournament: New this year we held a golf tournament at Den Brae Golf Course in June. The weather was perfect, food was yummy, and we raised over $3,500 our first time out! Thanks to everyone that participated in making it such a great day!
- 5K Shingle Jingle: In December with the help of a dedicated group of 'Peeps' we held this run to raise funds for the roof. It was an incredible turn-out and over $3,000 towards the roof project.

We have had some staffing changes this year with Wayne Evans joining us as our Custodian and Judy Mackey as Office Staff. We are happy to have them join the team!

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! We are extremely grateful to **the Newfound Area School District** for opening their buildings and playing fields to our many programs. Thanks to the **Bristol Rotary Club, Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the **NH Marathon Committee**, which donated **$5,000** from the proceeds of the marathon in 2011 and the **WLNH Children's Auction** that donated $7,500 for our programs. Finally, a huge thank you to all of the **2011 Annual Fund donors**. You gave **over $45,000** in 2011 and we are humbled by your generosity!

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2012. **The Benefits are Endless...**

SUPPORTED OUTSIDE AGENCIES
Town Cemeteries

The Trustees have been able to provide basic maintenance to the six cemeteries in our community, which consisted of debris removal, raking and mowing each site at least once during the season. We did not do any major repair to the stonewalls but did reposition some wall stones at various cemeteries. The American Legion placed flags on all known veterans' burial sites prior to Memorial Day. All flags were removed in the late fall and disposed of in the proper way.

Unfortunately someone(s) vandalized the gate at the Sleeper Cemetery near Round Top. The gate was partially dismantled and parts thrown in/or near the cemetery. The gate and as many parts that could be found have been removed and taken to the "Good Earth" to be repaired. We will install the repaired gate in the spring.

Our financial status is sound (see trust fund report on other pages) and remains static. Interest rates are low and therefore provide only minimal growth. We have stayed within the budget only because of volunteer labor and support of Town employees.

Plans for 2012 include customary maintenance and service as described above and a continuation of improvement to the Worthen Cemetery. This past fall the Trustees embarked on an extensive clean up of the cemetery which included tree removal, brush removal, mowing and leaf removal and repositioning some stones of the wall. There are a number of headstones that have broken and /or have come detached from their mounting bases. In addition, many of the headstones need to be cleaned because of growth or discoloration. Preliminary investigation with professional repair and cleaning companies suggests that to repair the mounting base, repair broken or cracked headstones, reposition them on the base and cleaning indicates a cost in the neighborhood of $150 per site. (one headstone). The Trustees plan to use money that has accumulated in the trust funds to do a "trial run" this coming spring/summer. If the results are deemed satisfactory we ask the Town to consider funding a long range plan to repair broken stones in all of the Town cemeteries.

Respectfully,

Archie Auger, Chair
Ron Preble
Tom Keegan

SUPPORTED OUTSIDE AGENCIES
Tri–County Community Action Program



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
Website: http://www.tccap.org • E-mail: admin@tccap.org
Executive Director: Lawrence M. Kelly

CAP Community Contact Office
258 Highland St
Plymouth, NH 03264
Phone 536-8222 Fax 536-4742

Tri-County Community Action Program is a private, non-profit agency that is requesting $6,880.00 in funding to be voted on at your 2012 Town Meeting to help support its Community Contact Division located in Ashland.

The following is a report of services provided in fiscal year 2010-2011:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance (Includes 24 Emergencies)	172 (446 people)	$139,720.83
Weatherization	3	$28,077.00
State-Wide Electric Asst. Program	119	$46,566.00
USDA distributions to Bristol Food Pantries via CAP	$8,395.00	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF BRISTOL HAVE RECEIVED A TOTAL OF $222,758.00 BETWEEN JULY 1, 2010 AND JUNE 30, 2011. THIS REPRESENTS AN INCREASE OF $12,932.00 IN FUNDS FROM THE PREVIOUS YEAR.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide to enable us to continue our services. We sincerely appreciate the Town of Bristol's past support and look forward to your continuing partnership to provide essential services to your residents.

SUPPORTED OUTSIDE AGENCIES
Voices Against Violence

Voices Against Violence
PO Box 53 Plymouth, NH 03264
(office) 603.536.5999

From January 1, 2011 to December 31, 2011 Voices Against Violence had 418 contacts with 73 adult and child victims of domestic or sexual violence, and stalking in Bristol alone. We also provided 442 individuals with education and support around these issues by way of your schools, clergy meetings, community and senior centers. Direct services included crisis counseling through our 24-hour hotline; support groups for domestic and sexual violence victims; hospital, police and court accompaniment; restraining order assistance; referrals to agencies for housing and food assistance; assisting with educational and employment opportunities; and much more.

Following is a breakdown of the services provided to adults and children living in Bristol (please note, individuals may receive multiple services):

January – December 2011

Court Accompaniment	43
Child Advocacy Accompaniment	6
Counseling Services	151
Crisis Counseling	111
Emergency Financial Assistance	0
Emergency Legal Advocacy	101
Follow-Up	170
Information	299
Material Goods Assistance	10
Parental Support	61
Personal Advocacy	56
Safety Planning	124
Support Group	19
Transportation	4
Victims Compensation	10

APPENDICES

APPENDICES

Appendix A

CHAPTER 32
SECTIONS OF THE MUNICIPAL BUDGET LAW

Section 32:1

32:1 Statement of Purpose. – The purpose of this chapter is to clarify the law as it existed under former RSA 32. A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee. It is the legislature's further purpose to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees, and have not before had much statutory guidance.

Section 32:5

32:5 Budget Preparation. –

I. The governing body, or the budget committee if there is one, shall hold at least one public hearing on each budget, not later than 25 days before each annual or special meeting, public notice of which shall be given at least 7 days in advance, and after the conclusion of public testimony shall finalize the budget to be submitted to the legislative body. Public hearings on bonds and notes in excess of $100,000 shall be held in accordance with RSA 33:8-a, I. Days shall be counted in accordance with RSA 21:35.

II. All purposes and amounts of appropriations to be included in the budget or special warrant articles shall be disclosed or discussed at the final hearing. The governing body or budget committee shall not thereafter insert, in any budget column or special warrant article, an additional amount or purpose of appropriation which was not disclosed or discussed at that hearing, without first holding one or more public hearings on supplemental budget requests for town or district

expenditures.

III. All appropriations recommended shall be stipulated on a ""gross" basis, showing anticipated revenues from all sources, including grants, gifts, bequests, and bond issues, which shall be shown as offsetting revenues to appropriations affected. The budget shall be prepared according to rules adopted by the commissioner of revenue administration under RSA 541-A, relative to the required forms and information to be submitted for recommended appropriations and anticipated revenues for each town or district.

IV. Budget forms for the annual meeting shall include, in the section showing recommended appropriations, comparative columns indicating at least the following information:

(a) Appropriations voted by the previous annual meeting.

(b) Actual expenditures made pursuant to those appropriations, or in those towns and districts which hold annual meetings prior to the close of the current fiscal year, actual expenditures for the most recently completed fiscal year.

(c) All appropriations, including appropriations contained in special warrant articles, recommended by the governing body.

(d) If there is a budget committee, all the appropriations, including appropriations contained in special warrant articles, recommended by the budget committee.

V. When any purpose of appropriation, submitted by a governing body or by petition, appears in the warrant as part of a special warrant article:

(a) The article shall contain a notation of whether or not that appropriation is recommended by the governing body, and, if there is a budget committee, a notation of whether or not it is recommended by the budget committee;

(b) If the article is amended at the first session of the meeting in an official ballot referendum municipality, the governing body and the budget committee, if one exists, may revise its recommendation on the amended version of the special warrant article and the revised recommendation shall appear on the ballot for the second session of the meeting provided, however, that the 10 percent limitation on expenditures provided for in RSA 32:18 shall be calculated based upon the initial recommendations of the budget committee;

(c) Defects or deficiencies in these notations shall not affect the legal validity of any appropriation otherwise lawfully made; and

(d) All appropriations made under special warrant articles shall be subject to the hearing requirements of paragraphs I and II of this section.

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. Upon completion of the budgets, an original of each budget and of each recommendation upon special warrant articles, signed by a quorum of the governing body, or of the budget committee, if any, shall be placed on file with the town or district clerk. A certified copy shall be forwarded by the chair of the budget committee, if any, or otherwise by the chair of the governing body, to the commissioner of revenue administration pursuant to RSA 21-J:34.

VII. (a) The governing body shall post certified copies of the budget with the warrant for the meeting. The operating budget warrant article shall contain the amount as recommended by the budget committee if there is one. In the case of towns, the budget shall also be printed in the town report made available to the legislative body at least one week before the date of the annual meeting. A school district or village district may vote, under an article inserted in the warrant, to require the district to print its budget in an annual report made available to the district's voters at least one week before the date of the annual meeting. Such district report may be separate or may be combined with the annual report of the town or towns within which the district is located.

(b) The governing body in official ballot referenda jurisdictions operating under RSA 40:13 shall post certified copies of the default budget form or any amended default budget form with the proposed operating budget and the warrant.

VIII. The procedural requirements of this section shall apply to any special meeting called to raise or appropriate funds, or to reduce or rescind any appropriation previously made, provided, however, that any budget form used may be prepared locally. Such a form or the

applicable warrant article shall, at a minimum, show the request by the governing body or petitioners, the recommendation of the budget committee, if any, and the sources of anticipated offsetting revenue, other than taxes, if any.

IX. If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget with a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

Section 32:16

32:16 Duties and Authority of the Budget Committee. – In any town which has adopted the provisions of this subdivision, the budget committee shall have the following duties and responsibilities:

I. To prepare the budget as provided in RSA 32:5, and if authorized under RSA 40:14-b, a default budget under RSA 40:13, IX(b) for submission to each annual or special meeting of the voters of the municipality, and, if the municipality is a town, the budgets of any school district or village district wholly within the town, unless the warrant for such meeting does not propose any appropriation.

II. To confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee.

III. To conduct the public hearings required under RSA 32:5, I.

IV. To forward copies of the final budgets to the clerk or clerks, as required by RSA 32:5, VI, and, in addition, to deliver 2 copies of such budgets and recommendations upon special warrant articles to the respective governing body or bodies at least 20 days before the date set for the annual or special meeting, to be posted with the warrant.

APPENDICES

Section 32:17

32:17 Duties of Governing Body and Other Officials. – The governing bodies of municipalities adopting this subdivision, or of districts which are wholly within towns adopting this subdivision, shall review the statements submitted to them under RSA 32:4 and shall submit their own recommendations to the budget committee, together with all information necessary for the preparation of the annual budget, including each purpose for which an appropriation is sought and each item of anticipated revenue, at such time as the budget committee shall fix. In the case of a special meeting calling for the appropriation of money, the governing body shall submit such information not later than 5 days prior to the required public hearing. Department heads and other officers shall submit their departmental statements of estimated expenditures and receipts to the budget committee, if requested.

Appendix B

CHAPTER 37
TOWN OR VILLAGE DISTRICT MANAGERS

Section 37:5

37:5 General Authority. – The town manager shall be the administrative head of all departments of the town and be responsible for the efficient administration thereof, except as herein otherwise provided. He shall have general supervision of the property and business affairs of the town and of the expenditure of moneys appropriated by it for town purposes, but his authority shall not extend to warning town meetings, making bylaws, borrowing money, assessing or collecting taxes, except as otherwise provided in RSA 37:16, granting licenses, laying out highways, assessing damages, or any other functions of a judicial character vested by law in the selectmen or other town officers, nor to supervision of the offices of town clerk and town treasurer.

Source. 1929, 69:5. RL 55:5. 1947, 236:1, eff. June 26, 1947.

APPENDICES

Section 37:6

37:6 Powers and Duties in Particular. – The town manager shall have the power and it shall be his duty:

I. To organize, continue, or discontinue, from time to time, such departments as the selectmen may from time to time determine.

II. To appoint, upon merit and fitness alone, and to remove, all subordinate officers and employees under his control, and to fix their compensation.

III. To attend such regular or special meetings of the selectmen as they shall require.

IV. To keep full and complete records of the doings of his office, and to render to the selectmen an itemized monthly report in writing, showing in detail the receipts and disbursements for the preceding month; and annually, or oftener at the request of the selectmen, to make a synopsis of all reports for publication.

V. To keep the selectmen fully advised as to the needs of the town, within the scope of his duties, and to furnish them on or before the thirty-first day of January of each year a careful, detailed estimate in writing of the probable expenditures of the town government for the ensuing fiscal year, stating the amount required to meet the interest on maturing bonds and notes or other outstanding indebtedness of the town, and showing specifically the amount necessary to be provided for each fund and department; and to submit at the same time an estimate in writing of the amount of income from all sources of revenue, exclusive of taxes upon property, and of the probable amount required to be levied and raised by taxation to defray all expenses and liabilities of the town. For the purpose of enabling the town manager to make up the annual estimate of expenditures, all boards, officers, and committees of the town shall, upon his written request, furnish all information in their possession and submit to him in writing a detailed estimate of the appropriations required for the efficient and proper conduct of their respective departments during the fiscal year.

VI. To examine or cause to be examined, with or without notice, the affairs of any department under his control, or the conduct of any officer or employee thereof; and for that purpose he shall have access to all town books and papers, for the information necessary for the proper performance of his duties.

VII. To have charge, control, and supervision, subject to the direction of the selectmen and to the bylaws of the town, if any, of the following matters:

(a) The management of municipal water works, lighting, and power systems.

(b) The construction, maintenance, and repairing of all town buildings and of all town roads, highways, sidewalks, and bridges, except as otherwise specially voted by the town.

(c) The purchase of all supplies for the town.

(d) The police and fire departments of the town, if any.

(e) The system of sewers and drainage, if any.

(f) The lighting of streets, highways, and bridges.

(g) The sprinkling of streets and highways, the laying of dust, and the removal of snow.

(h) The maintenance of parks, commons, and playgrounds.

(i) The care of cemeteries when the town has adopted the provisions of RSA 289:6, II.

(j) The letting, making, and performance of all contracts for work done for the town.

In municipalities adopting the provisions hereof, the town manager shall supersede any board of commissioners or other supervisory officer or officers previously established, elected, or appointed to have superintendence of any of the matters specified in the foregoing paragraphs (a) to (j) inclusive; except that he shall not supersede, nor shall adoption of this chapter in any way impair the authority and duties of, fire engineers, the commissioner of transportation and his assistants, or any police commission created by act of the legislature.

VIII. To administer the poor relief of the town, either directly or through a person or persons appointed by him, and under the supervision of the selectmen.

IX. To perform such other duties, consistent with his office, as may be required of him by vote of the selectmen.

Source. 1929, 69:6. RL 55:6. RSA 37:6. 1994, 318:4, eff. Aug. 7, 1994. 2004, 257:33, eff. June 15, 2004.

APPENDICES

Appendix C

CHAPTER 40
GOVERNMENT OF TOWN MEETING
Optional Form of Meeting--Official Ballot Referenda

Section 40:12

40:12 Definition. – In this subdivision ""local political subdivision" means any local political subdivision of the state whose legislative body raises and appropriates funds through an annual meeting.

Source. 1995, 164:1, eff. July 31, 1995.

Section 40:13

40:13 Use of Official Ballot. –

I. Notwithstanding RSA 39:3-d, RSA 40:4-e, or any other provision of law, any local political subdivision as defined in RSA 40:12 which has adopted this subdivision shall utilize the official ballot for voting on all issues before the voters.

II. The warrant for any annual meeting shall prescribe the place, day and hour for each of 2 separate sessions of the meeting, and notice shall be given as otherwise provided in this section. Final budgets and ballot questions shall be printed in the annual report made available to the legislative body at least one week before the date of the second session of the annual meeting.

II-a. Notwithstanding any other provision of law, all local political subdivisions which adopt this subdivision, who have not adopted an April or May election date under RSA 40:14, X, shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in January.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in January.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in January.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in January.

II-b. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in April shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting.

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in February.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in February.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in February.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last Monday in February.

II-c. Notwithstanding any other provision of law, all political subdivisions which hold their annual meetings in May shall comply with the following schedule pertaining to notice, petitioned articles, hearings, and warrants for the annual meeting:

(a) The final date for posting notice of budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a shall be the second Tuesday in March.

(b) The ""budget submission date" as defined in RSA 273-A:1, III and the final date for submission of petitioned articles under RSA 39:3 and RSA 197:6 shall be the second Tuesday in March.

(c) Budget hearings under RSA 32:5 and RSA 195:12 and hearings under RSA 33:8-a and RSA 675:3 shall be held on or before the third Tuesday in March.

(d) Warrants under RSA 39:5 and RSA 197:7 and budgets shall be posted and copies available to the general public on or before the last

Monday in March.

II-d. The voter checklist shall be updated in accordance with RSA 669:5 for each session of the annual meeting.

III. The first session of the annual meeting, which shall be for the transaction of all business other than voting by official ballot, shall be held between the first and second Saturdays following the last Monday in January, inclusive of those Saturdays; between the first and second Saturdays following the last Monday in February, inclusive of those Saturdays; or between the first and second Saturdays following the last Monday in March, inclusive of those Saturdays at a time prescribed by the local political subdivision's governing body.

IV. The first session of the meeting, governed by the provisions of RSA 40:4, 40:4-a, 40:4-b, 40:4-f, and 40:6-40:10, shall consist of explanation, discussion, and debate of each warrant article. A vote to restrict reconsideration shall be deemed to prohibit any further action on the restricted article until the second session, and RSA 40:10, II shall not apply. Warrant articles may be amended at the first session, subject to the following limitations:

(a) Warrant articles whose wording is prescribed by law shall not be amended.

(b) Warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

V. [Repealed.]

V-a. Any town may vote to require that all votes by an advisory budget committee, a town budget committee, and the governing body or, in towns without a budget committee, all votes of the governing body relative to budget items or warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article.

VI. All warrant articles shall be placed on the official ballot for a final vote, including warrant articles as amended by the first session. All special warrant articles shall be accompanied on the ballot by recommendations as required by RSA 32:5, V, concerning any appropriation or appropriation as amended.

VII. The second session of the annual meeting, to elect officers of the local political subdivision by official ballot, to vote on questions

required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session on official ballot, shall be held on the second Tuesday in March, the second Tuesday in April, or the second Tuesday in May, as applicable. Notwithstanding RSA 669:1, 670:1, or 671:2, the second session shall be deemed the annual election date for purposes of all applicable election statutes including, but not limited to, RSA 669:5, 669:19, 669:30, 670:3, 670:4, 670:11, 671:15, 671:19, and 671:30 through 32; and votes on zoning ordinances, historic district ordinances, and building codes under RSA 675.

VIII. The clerk of the local political subdivision shall prepare an official ballot, which may be separate from the official ballot used to elect officers, for all warrant articles. Wording shall be substantively the same as the main motion, as it was made or amended at the first session, with only such minor textual changes as may be required to cast the motion in the form of a question to the voters.

IX. (a) ""Operating budget" as used in this subdivision means ""budget," as defined in RSA 32:3, III, exclusive of ""special warrant articles," as defined in RSA 32:3, VI, and exclusive of other appropriations voted separately.

(b) ""Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

X. If no operating budget article is adopted, the local political subdivision either shall be deemed to have approved the default budget or the governing body may hold a special meeting pursuant to paragraph XVI to take up the issue of a revised operating budget only; provided that RSA 31:5 and RSA 197:3 shall not apply to such a special meeting. If no operating budget article is adopted the estimated revenues shall nevertheless be deemed to have been approved.

XI. (a) The default budget shall be disclosed at the first budget

hearing held pursuant to RSA 32:5 or RSA 197:6. The governing body, unless the provisions of RSA 40:14-b are adopted, shall complete a default budget form created by the department of revenue administration to demonstrate how the default budget amount was calculated. The form and associated calculations shall, at a minimum, include the following:

(1) Appropriations contained in the previous year's operating budget;

(2) Reductions and increases to the previous year's operating budget; and

(3) One-time expenditures as defined under subparagraph IX(b).

(b) This amount shall not be amended by the legislative body. However, this amount may be adjusted by the governing body, unless the provisions of RSA 40:14-b are adopted, acting on relevant new information at any time before the ballots are printed, provided the governing body, unless the provisions of RSA 40:14-b are adopted, completes an amended default budget form.

(c) The wording of the second session ballot question concerning the operating budget shall be as follows:

""Shall the (local political subdivision) raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $_____? Should this article be defeated, the default budget shall be $ _____, which is the same as last year, with certain adjustments required by previous action of the (local political subdivision) or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

XII. Voting at the second session shall conform to the procedures for the nonpartisan ballot system as set forth in RSA 669:19-29, RSA 670:5-7 and RSA 671:20-30, including all requirements pertaining to absentee voting, polling place, and polling hours.

XIII. Approval of all warrant articles shall be by simple majority except for questions which require a 2/3 vote by law, contract, or written agreement.

XIV. Votes taken at the second session shall be subject to recount under RSA 669:30-33 and RSA 40:4-c.

XV. Votes taken at the second session shall not be reconsidered.

XVI. The warrant for any special meeting shall prescribe the date, place and hour for both a first and second session. The second session shall be warned for a date not fewer than 28 days nor more than 60 days following the first session. The first and second sessions shall conform to the provisions of this subdivision pertaining to the first and second sessions of annual meetings. Special meetings shall be subject to RSA 31:5, 39:3, 195:13, 197:2, and 197:3, provided that no more than one special meeting may be held to raise and appropriate money for the same question or issue in any one calendar year or fiscal year, whichever applies, and further provided that any special meeting held pursuant to paragraphs X and XI shall not be subject to RSA 31:5 and RSA 197:3 and shall not be counted toward the number of special meetings which may be held in a given calendar or fiscal year.

APPENDICES

Appendix D: Capital Improvements Program Worksheet

September 27, 2011 Update K page 1 of 2 — CIP PLAN 2012

Equipment/Project Name	Priority	Current Model Year	Life	Replacement Year	Funding Source	Replacement Cost	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
POLICE																	
Police Cruiser 1	1	2007	5 yr	1012	AP	$32,500.00		32,500.00					41,400.00				
Police Cruiser 2	2	2008	5 yr	1013	AP	$34,125.00			34,125.00					43,500.00			
Police Cruiser 3 (SUV)	2	2010	5 yr	1015	AP/CR	$35,800.00					35,800.00					50,400.00	
Police Cruiser 4	2	2008	5 yr	2014	AP	$35,800.00				35,800.00					45,000.00		
Police Cruiser 5	3	2011	5 yr	2016	AP	$39,400.00	34,200.00					39,400.00					52,900.00
PUBLIC WORKS																	
6 Wheel Dump Truck	2	1998	15 yr	2013	AP	$140,000.00	0.00		140,000.00								
6 Wheel Dump Truck	3	2001	15 yr	2016	CR	$160,000.00					40,000.00	40,000.00	40,000.00	40,000.00			
6 Wheel Dump Truck	4	2008	15 Yr	2023	CR	$180,000.00										45,000.00	45,000.00
F-550 Truck (purchased 2007)	2	2008	6 yr	2014	LP	$114,000.00				57,000.00	57,000.00						
F-550 Truck (purchased 2009)	3	2009	6 Yr	2016	CR	$120,000.00						120,000.00					
3/4 ton Pickup	3	2011	6 yr	2017	AP	$40,000.00	40,000.00						40,000.00				
Backhoe	4	2009	10 YR	2019	AP	$120,000.00									120,000.00		
Grader (may not be required)	5	1986	30 yr	-	CR												
Vacuum Truck	3	1988	20 yr	2016	CR	$200,000.00			50,000.00	50,000.00	50,000.00	50,000.00					
2001 Front End Loader	3	2001	15 yr	2016	CR	$130,000.00					65,000.00	65,000.00					
Rubber Tire Excavator (new item)	3	-	-	2016	CR	$80,000.00							80,000.00				
Sidewalk Tractor	3	2005	10 yr	2015	CR	$40,000.00				20,000.00	20,000.00						
Transfer Station Improvements (note 2)	2	-	-	2013	BD	$549,000.00			(note 2)								
Road Paving	1	-	-	Yearly	AP		204,000.00	320,000.00	305,700.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
WATER & WASTE WATER																	
New Water Storage Tank	5	-	-	-	BD/GT/UF	$1,000,000.00											
FIRE																	
SCBA Air Compressor	-	-	-	2010	AP/GT	$39,000.00											
SCBA Masks	-	-	-	2010	AP/GT	$84,000.00											
Ladder Truck (SEE DEBT PAYMENTS)	5	2009	25yr	2034													
Engine 4	3	1989	25yr	2015	CR	$370,000.00				74,000.00	74,000.00	74,000.00	74,000.00	74,000.00			
Engine 2	4	2006	25yr	2031	CR												
Ambulance 1	1	2000	10 yr	2012	AP	$150,000.00	0.00	150,000.00									
Ambulance 2	3	2006	10 yr	2017	AP	$160,000.00						80,000.00	80,000.00				
Hydraulic Tools / Set 1	3	1980	-	2017	AP	$20,000.00							20,000.00				
Hydraulic Tools / Set2	4	2000	-	-	AP												
Pave Parking Lot	-	-	-	-	AP		20,000.00										
Suburban	2	2002	10 yr	2013	AP	$45,000.00			45,000.00								
4-door Pick Up (new item)	1	(note 5)	10 yr	-	AP	$40,000.00		40,000.00									
Station Remodel	5				-												
New Substation	5																
Station Backup Generator	-			-	AP/GT		22,150.00										
Rescue Unit Truck	4	1993	25 yr	2019	AP												
TOWN GENERAL																	
Town Office Renovations	5			-	BD												
Repair Old Town Hall (note 1)	1			-	AP	(note 1)	0.00	(note 1)									
Master Plan Update	1			-	AP	$30,000.00		15,000.00	15,000.00								
Update Appraisal Software	-			-	AP		20,000.00										
Library Addition (note 3)	1			-	BD/PD	$1,120,000.00		(note 3)									
Water Street Recreational Facility	2			-	AP/GT		0.00	(note 6)									
Avery-Crouse Beach Improvements	-			-	AP/GT												
Town Building Maintenance	1			-	AP	(note 4)		20,000.00	(note 4)	(note 4)	(note 4)	(note 4)	(note 4)	(note 4)	(note 4)	(note 4)	(note 4)
PARKS																	
Kelley Park Improvements	-			-	CR												
Skate Park Improvements	-			-	AP/GT/PD												
Subtotal: Gross Appropriations							340,350.00	577,500.00	589,825.00	536,800.00	641,800.00	768,400.00	675,400.00	457,500.00	468,000.00	395,400.00	397,900.00
Subtotal: Gross Appropriations less offsetting revenue							329,275.00	577,500.00	589,825.00	536,800.00	641,800.00	768,400.00	675,400.00	457,500.00	468,000.00	395,400.00	397,900.00

APPENDICES

Appendix D: Capital Improvements Program Worksheet (Continued)

September 27, 2011 Update K page 2 of 2 CIP PLAN 2012

Equipment/Project Name		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEBT PAYMENTS												
Central Street Bond Principal Payment (thru 2017)		47,368.00	47,368.00	47,368.00	47,368.00	47,368.00	47,368.00	47,368.00				
Central Street Bond Interest Payment (thru 2017)		13,173.00	11,222.00	9,270.00	7,318.00	5,367.00	3,415.00	1,464.00				
Treatment Plant Upgrade Principal (loan from USDA thru 2039)		7,075.00	7,398.00	7,734.00	8,086.00	8,454.00	8,839.00	9,241.00	9,661.00	10,101.00	10,561.00	11,041.00
Treatment Plant Upgrade Interest (loan from USDA thru 2039)		17,785.00	17,462.00	17,126.00	16,774.00	16,406.00	16,021.00	15,619.00	15,199.00	14,759.00	14,299.00	13,819.00
Waste Water chlor/dechlor Principal (thru2033)		4,617.54	4,813.79	5,018.38	5,231.66	5,454.00	5,685.80	5,927.44	6,179.00	6,442.00	6,716.00	7,001.00
Waste Water chlor/dechlor Interest (thru 2033)		7,377.46	7,181.21	6,976.62	6,763.34	6,541.00	6,309.20	6,067.56	5,816.00	5,553.00	5,279.00	4,994.00
Ladder Truck Principal (warrant article passed in 2008 payment 2009 thru 2015)		80,700.00	83,281.00	85,944.00	88,692.00	91,528.00						
Ladder Truck Interest (warrant article passed in 2008 payment 2009 thru 2015)		13,012.00	10,431.00	7,768.00	5,020.00	2,184.00						
Transfer Station/Sand and Salt Shed Principal Payment (PROPOSED ESTIMATE)				45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Transfer Station/Sand and Salt Shed Interest Payment (PROPOSED ESTIMATE)				18,000.00	16,200.00	14,400.00	12,600.00	10,800.00	9,000.00	7,200.00	5,400.00	3,600.00
Library Addition Principal Payment (PROPOSED ESTIMATE)				53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00	53,333.00
Library Addition Interest Payment (PROPOSED ESTIMATE)				91,333.00	88,800.00	86,276.00	83,733.00	81,200.00	78,667.00	76,133.00	73,600.00	71,067.00
Backhoe Lease Payment		45,000.00										
	Subtotal: Debts	236,108.00	189,157.00	394,871.00	388,586.00	382,311.00	282,304.00	276,020.00	222,855.00	218,521.00	214,188.00	189,328.00
OFFSETTING REVENUES												
BFD Generator Grant	GT	11,075.00										
Kelley Park Trust Account	CR											
Transfer Station Improvements	GT											
	Subtotal:	11,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Year Total:	585,383.00	766,657.00	984,696.00	925,386.00	1,024,111.00	1,050,704.00	951,420.00	680,355.00	686,521.00	609,588.00	587,228.00
	Change from preceding year	-16,412.00	201,274.00	218,039.00	-59,310.00	98,725.00	26,593.00	-99,284.00	-271,065.00	6,166.00	-76,933.00	-22,360.00
	Capital Impact to Tax Rate	$1.00	$1.53	$1.97	$1.85	$2.05	$2.10	$1.90	$1.36	$1.37	$1.22	$1.17
	Town Valuation (current evaluation approximated.)	$562,945,916	$500,000,000	$500,000,000	$500,000,000	$500,000,000	$500,000,000	$500,000,000	$500,000,000	$500,000,000	$500,000,000	$500,000,000

Priority	Abvr.
Urgent	1
Necessary	2
Desirable	3
Deferrable	4
Premature	5
Inconsistent	6

Fund Code K	Abvr.
Access Fee	AF
Appropriatio	AP
Bond	BD
Capital Reser	CR
Encumbered	EN
Grant	GT
Impact Fee	IF
Lease Purcha	LP
Public Donati	PD
User Fee	UF

Notes

1	Awaits Selectmen's Plan
2	See PROPOSED Debt Payments
3	See PROPOSED Debt Payments
4	All repairs require Selectmen approval. Maintenance fund to be replaced annually by minimum appropriation equal to that spent the previous year.
5	replaces 1946 forestry vehicle
6	pending Army Corps approvals

APPENDICES

Appendix E: Lot Merger

TOWN OF BRISTOL
230 Lake Street, Bristol, NH 03222

PUBLIC NOTICE

Pursuant to RSA 674:39-aa (see attached) lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town county, village district or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lot. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

"Gateway to Newfound Lake"

Phone: 603-744-3354 ~ Fax: 603-744-2521 ~ www.townofbristolnh.org


TOWN OF BRISTOL
1819
INCORPORATED